

Agency Summary

Agency Code: Agency Name:

FL0 Department of Corrections

(dollars in thousands)

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	ALLOTMENT SCHEDULE						Total Budget:	
				Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:		6 Years Budget:
(01) Design	2,614	30	2,644	80	810	100	0	0	0	990	3,634
(03) Project Management	1,268	170	1,438	90	10	1,029	3,750	5,582	0	10,461	11,899
(04) Construction	11,086	1,600	12,686	2,920	1,480	4,170	1,400	1,900	220	12,090	24,776
Total:	14,968	1,800	16,768	3,090	2,300	5,299	5,150	7,482	220	23,541	40,309

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	FUNDING SCHEDULE						Total Budget:	
				Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:		6 Years Budget:
GO Bonds - New (0300)	14,968	1,800	16,768	3,090	2,300	5,299	5,150	7,482	220	23,541	40,309
Total:	14,968	1,800	16,768	3,090	2,300	5,299	5,150	7,482	220	23,541	40,309

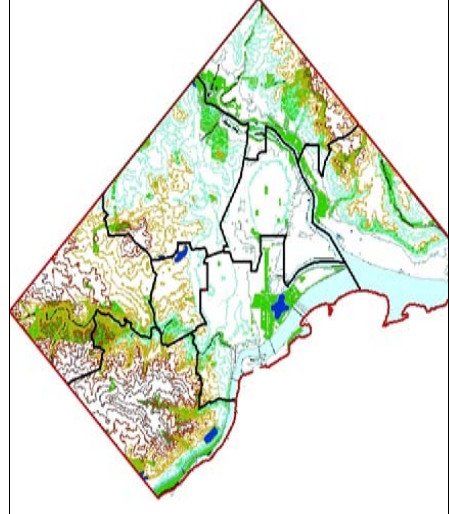
Agency Description:

Department of Corrections (FL)

Consistent with the National Capitol Revitalization and Self-Government Improvement Act of 1997, the Department of Corrections is charged with transitioning itself from a state/county prison system to a municipal jail system by December 31, 2001. All Lorton facilities are closed. Therefore, the Department is concentrating all capital projects funding on the D.C. Jail.

The Jail is a three-story building located on a five-acre site. The facility opened in 1976. A third housing pod was added in to each housing unit in 1981. Due to the age of the facility and lack of basic maintenance throughout years, significant structural repairs are needed. The Capital budget will provide for conditions of confinement in accordance with humanitarian standards, the legal requirements set by the courts, and health and safety criteria set by District code.

MAP



FL0 Agency Summary

Department of Corrections

(dollars in thousands)

Project Code:
CR0

SubProject Code:
02

Agency Code:
FL0

Implementing Agency Code:
AM0

Project Name:
GENERAL RENOVATIONS

Sub Project Name:
CELL DOORS & MOTORS

Implementing Agency Name:
Office of Property Management

Subproject Location: **1901 D Street, SE**

ALLOTMENT SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
(01) Design	1,059	0	1,059	0	0	0	0	0	0	0	1,059
(03) Project Management	545	0	545	0	0	579	3,750	5,582	0	9,911	10,456
(04) Construction	1,832	0	1,832	0	0	0	0	0	0	0	1,832
Total:	3,436	0	3,436	0	0	579	3,750	5,582	0	9,911	13,347

FUNDING SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	3,436	0	3,436	0	0	579	3,750	5,582	0	9,911	13,347
Total:	3,436	0	3,436	0	0	579	3,750	5,582	0	9,911	13,347

Subproject Description:

The electronic and mechanical sub-systems and parts of cell door operating mechanisms at the facility are about 30 years old. They often break down and render the cell useless. This situation puts additional pressure on the already overcrowded jail. Additionally, parts for these mechanisms are not readily available. This security concern must be addressed immediately.

Scope of Work:

This project envisages a complete cell door retrofitting of all 18 cellblocks in the jail, including the demolition of all existing electro-mechanical equipment and installation of new, state of the art pneumatically/electro-mechanically operated cell doors and their controls. It is estimated that work in each vacated cellblock will take two months to complete.

Milestone Data

Initial Authorization Date:
Initial Cost
Implementation Status:
Useful Life: 30
Ward: 6
CIP Approval Criteria:
Functional Category: Housing & Economic Develop
Mayor's Policy Priority:
Program Category:

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OCP Executes Const Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Scheduled Actual

MAP



1901 D Street, SE

Department of Corrections

(dollars in thousands)

Project Code:
CR0

SubProject Code:
03

Agency Code:
FLO

Implementing Agency Code:
AM0

Project Name:
GENERAL RENOVATIONS

Sub Project Name:
UPGRD FIRE ALARM & SPRKL

Implementing Agency Name:
Office of Property Management

Subproject Location: **1900 Massachusetts Avenue, S.E.**

ALLOTMENT SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
(01) Design	668	30	698	10	0	0	0	0	0	10	708
(03) Project Management	364	90	454	30	0	0	0	0	0	30	484
(04) Construction	3,735	800	4,535	200	0	0	0	0	0	200	4,735
Total:	4,767	920	5,687	240	0	0	0	0	0	240	5,927

FUNDING SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	4,767	920	5,687	240	0	0	0	0	0	240	5,927
Total:	4,767	920	5,687	240	0	0	0	0	0	240	5,927

Subproject Description:

The fire alarm and sprinkler systems at CDF are inadequate and are in desperate need of replacement. In most areas of the facility, the components of these systems are not up to code and require constant maintenance. In the unfortunate event of a fire, it is unclear if the current systems would be adequate to protect the inmates, staff and visitors long enough to allow for an orderly and safe evacuation. This project is critical to the health and safety of the D.C. jail population.

Scope of Work:

Work in this project will include demolition of all remnants of the existing fire alarm and sprinkler systems and installation of comprehensive and modern fire alarm and sprinkler systems, including strategically located fire, heat and smoke detectors, local and remote fire panels, standpipes, hose connections and sprinkler heads. All work inside the cellblocks is planned to be done concurrently with the 'Cell Doors and Motors' project.

Milestone Data

Initial Authorization Date: 2000
 Initial Cost: 400
 Implementation Status: Ongoing Subprojects
 Useful Life: 20
 Ward: 8
 CIP Approval Criteria: Housing & Economic Develop
 Functional Category: Housing & Economic Develop
 Mayor's Policy Priority:
 Program Category:

Development of Scope: Scheduled
 Approval of A/E: 3/30/2000
 Notice to Proceed: 8/28/2000
 Final Design Complete: 5/25/2001
 OCP Executes Const Contract: 11/2/2001
 NTP for Construction: 11/12/2001
 Construction Complete: 12/31/2006
 Project Closeout Date: 1/31/2007

MAP



1900 Massachusetts Avenue, S.E.

Department of Corrections

(dollars in thousands)

Project Code:
CR0

SubProject Code:
06

Agency Code:
FL0

Implementing Agency Code:
AM0

Project Name:

GENERAL RENOVATIONS

Sub Project Name:

SALLYPORT @ DC JAIL

Implementing Agency Name:

Office of Property Management

Subproject Location: **1901 D Street, SE**

ALLOTMENT SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years Budget:	Total Budget:
				FY 2007:	FY 2008:	FY 2009:	FY 2010:	FY 2011:	FY 2012:		
(01) Design	317	0	317	0	0	0	0	0	0	0	317
(03) Project Management	109	0	109	0	0	0	0	0	0	0	109
(04) Construction	1,519	0	1,519	1,100	0	0	0	0	0	1,100	2,619
Total:	1,945	0	1,945	1,100	0	0	0	0	0	1,100	3,045

FUNDING SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years Budget:	Total Budget:
				FY 2007:	FY 2008:	FY 2009:	FY 2010:	FY 2011:	FY 2012:		
GO Bonds - New (0300)	1,945	0	1,945	1,100	0	0	0	0	0	1,100	3,045
Total:	1,945	0	1,945	1,100	0	0	0	0	0	1,100	3,045

Subproject Description:

The laundry, armory and portions of the yard work have already been completed. Major work that remains is the expansion and reconfiguration of the inmate Receiving and Discharge area / Inmate Processing Center and renovation of the vehicle sallyport. As part of a recent settlement of a lawsuit - Bynum Settlement - a \$3 million fund has been established for this project and the settlement requires that the District supplement this fund by at least another \$2 million. This project is extremely critical for the Department of Corrections for it to meet its legal obligations in the Bynum Settlement and to avoid other such lawsuits in the future by streamlining its inmate intake and release processes.

Scope of Work:

The Central Detention Facility is a 500,000 SF jail facility. It includes an Administration Building and the Housing Areas that are comprised of eighteen cellblocks to house approximately 2,400 inmates. All inmates and goods coming into and going out must pass through a vehicle sallyport. This project envisages complete renovation of the sallyport and adjoining areas, including the laundry, armory, yard and the sallyport itself. Also included in the scope of work is the complete renovation, expansion and reconfiguration of the inmate Receiving and Discharge area with a new Inmate Processing Center that includes all architectural, civil, mechanical and electrical work. It entails the construction of 4,000 square feet of new floor space adjacent to the area and complete reconfiguration of approximately 24,000 square feet of existing floor space.

Milestone Data

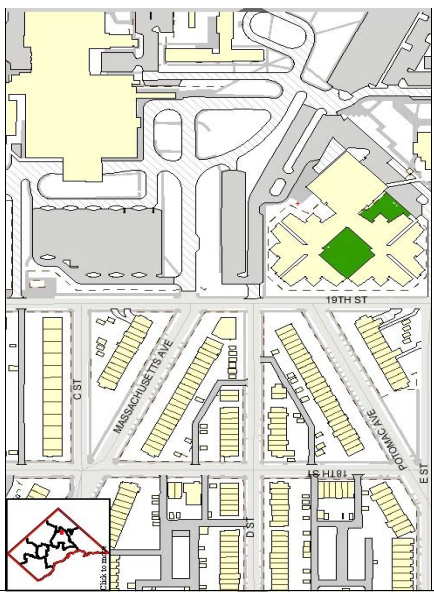
Initial Authorization Date:
Initial Cost
Implementation Status:
Useful Life:
Ward:
CIP Approval Criteria:
Functional Category:
Mayor's Policy Priority:
Program Category:

20
6
Critical Life/Safety
Major Equipment
Critical Life/Safety

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OCP Executes Const Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

MAP



1901 D Street, SE

Department of Corrections

(dollars in thousands)

Project Code:
MA2

SubProject Code:
18

Agency Code:
FL0

Implementing Agency Code:
AM0

Project Name:
RENOVATIONS AT CDF

Sub Project Name:
INMATE SHOWER RENOVATIONS

Implementing Agency Name:
Office of Property Management

Subproject Location: **1901 D Street, S.E.**

ALLOTMENT SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
(01) Design	220	0	220	30	0	0	0	0	0	30	250
(03) Project Management	150	80	230	20	0	0	0	0	0	20	250
(04) Construction	1,400	800	2,200	300	0	0	0	0	0	300	2,500
Total:	1,770	880	2,650	350	0	0	0	0	0	350	3,000

FUNDING SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	1,770	880	2,650	350	0	0	0	0	0	350	3,000
Total:	1,770	880	2,650	350	0	0	0	0	0	350	3,000

Subproject Description:

All showers in the housing blocks at CDF are in an extremely dilapidated state. The floors and ceilings are cracked, the shower stalls are broken and the entire area is very hard to clean. The drains have reached a stage that they cannot be repaired anymore and cause water logging. It is very difficult to maintain the temperature of the water in the showers. These major structural deficiencies create the conditions very unsanitary for the inmates and officers in the cellblocks. The department has been cited repeatedly for these problems by various regulatory agencies. These conditions have been perpetuating old lawsuits against the department and need to be corrected.

Scope of Work:

The Central Detention Facility, which occupies approximately 500,000 square feet of floor area and houses over 2200 inmates in eighteen cellblocks. Each cellblock has four sets of two showers each located on the upper left, lower left, upper right and lower right tiers. Work in this project will entail the demolition of each of these 144 shower stalls, including all attached piping and drains, repairing and refinishing the floors with epoxy coating, repairing and reinstalling the ceilings and reinstalling new prison grade shower stalls with all new fixtures, piping and drains.

Milestone Data

Initial Authorization Date: 2004
 Initial Cost 3,000
 Implementation Status: New
 Useful Life: 30
 Ward: 8

CIP Approval Criteria: Physical Plant
 Functional Category: Mayor's Policy Priority:
 Program Category:

Development of Scope: Scheduled
 Approval of A/E: 10/1/2003
 Notice to Proceed: 10/5/2003
 Final Design Complete: 12/1/2003
 OCP Executes Const Contract: 4/22/2004
 NTP for Construction: 4/25/2004
 Construction Complete: 12/31/2006
 Project Closeout Date: 1/31/2007

MAP



1901 D Street, S.E.

Department of Corrections

(dollars in thousands)

Project Code: **MA5** SubProject Code: **05** Agency Code: **FLO** Implementing Agency Code: **AM0**

Project Name: **RENOVATIONS AT THE CENTRAL DETENTION FACILITY** Sub Project Name: **ROOF REPLACEMENT**
 Implementing Agency Name: **Office of Property Management**
 Subproject Location: **1901 D Street, S.E., Washington, D.C.**

Cost Element Name:	ALLOTMENT SCHEDULE										Total Budget:	Milestone Data	
	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:			
(04) Construction	2,000	0	2,000	0	0	2,000	0	0	0	0	2,000	4,000	Initial Authorization Date: 2005 Initial Cost: 2,000 Implementation Status: New Useful Life: 10 Ward: 8
Total:	2,000	0	2,000	0	0	2,000	0	0	0	0	2,000	4,000	CIP Approval Criteria: Physical Plant Functional Category: Mayor's Policy Priority: Program Category:

Cost Element Name:	FUNDING SCHEDULE										Total Budget:	Actual	
	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:			
GO Bonds - New (0300)	2,000	0	2,000	0	0	2,000	0	0	0	0	2,000	4,000	Scheduled 10/1/2004 10/1/2004 10/1/2004 12/31/2004 3/31/2005 4/1/2005 9/15/2005 9/30/2005
Total:	2,000	0	2,000	0	0	2,000	0	0	0	0	2,000	4,000	Development of Scope: 10/1/2004 Approval of A/E: 10/1/2004 Notice to Proceed: 10/1/2004 Final design Complete: 12/31/2004 OCP Executes Const Contract: 3/31/2005 NTP for Construction: 4/1/2005 Construction Complete: 9/15/2005 Project Closeout Date: 9/30/2005

Subproject Description:
 The Central Detention Facility located at 1901 D St., S.E., Washington, D.C. has a roof that is in a very poor condition causing it to leak in various locations throughout the facility. The whole roof needs to be replaced because of health and environmental safety concerns.

Scope of Work:
 Total square footage of the roof at CDF that needs to be replaced is approximately 60,000. The Administration Building is five storied and the housing blocks are six storied. Existing EPDM roof will need to be removed and new EPDM roof installed. There is substantial electrical and mechanical equipment installed on the roof that has numerous pitch-pockets all over the roof that will need to be considered in the roofing project.

MAP

Department of Corrections

(dollars in thousands)

Project Code: **MA5** SubProject Code: **15** Agency Code: **FL0** Implementing Agency Code: **AM0**

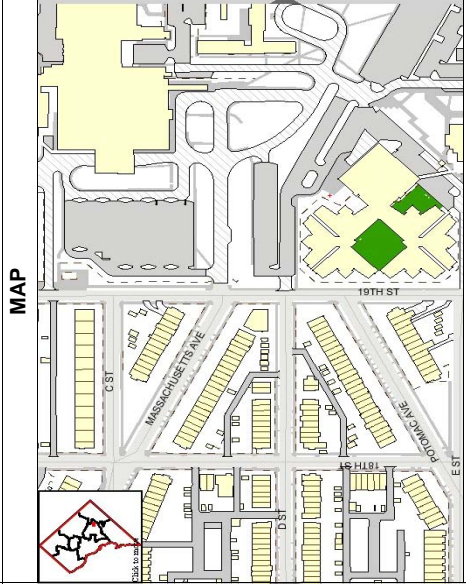
Project Name: **RENOVATIONS AT THE CENTRAL DETENTION FACILITY** Sub Project Name: **Office of Property Management**
STREAM SUPPLY & RETURN SYSTEM
 Subproject Location: **1901 D Street, S.E., Washington, D.C.**

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	ALLOTMENT SCHEDULE						Total Budget:	Milestone Data
			Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:		
(01) Design	250	0	0	0	0	0	0	0	250	Initial Authorization Date: 2005
(04) Construction	0	0	800	1,100	170	1,400	1,100	220	4,790	Initial Cost: 3,500 Implementation Status: New Useful Life: 20
Total:	250	0	800	1,100	170	1,400	1,100	220	5,040	Ward: 8 CIP Approval Criteria: Physical Plant Functional Category: Mayor's Policy Priority: Program Category:

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	FUNDING SCHEDULE						Total Budget:	Actual
			Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:		
GO Bonds - New (0300)	250	0	800	1,100	170	1,400	1,100	220	5,040	Scheduled
Total:	250	0	800	1,100	170	1,400	1,100	220	5,040	Development of Scope: 10/1/2004 Approval of A/E: 10/1/2004 Notice to Proceed: 10/1/2004 Final design Complete: 12/31/2004 OCP Executes Const Contract: 3/15/2005 NTP for Construction: 4/1/2005 Construction Complete: 3/15/2006 Project Closeout Date: 3/31/2006

Subproject Description:
 D.C. General Hospital boiler plant supplies steam to the Central Detention Facility for all its heating and domestic hot water needs. Over the years, the steam distribution system, including the supply and return sides, has dilapidated to the point that it causes frequent disruptions in the heating of the building, provision of hot water to the inmates, laundry service for the inmates, and kitchen operations at the facility. Dependable steam supply and return are essential to maintaining normal basic operations in the institution; failure to do so would cause uninhabitable conditions at the facility and invite lawsuits from inmates and staff. This project envisages a complete overhaul of the steam supply and return system at CDF.

Scope of Work:
 The 450,000 square feet facility has a five storied administration building attached to the housing areas that are comprised of eighteen cellblocks containing a total of 1380 cells and a dormitory to house inmates. Several services, including kitchen, laundry, etc. are provided to the inmates from within the facility. Steam, which is the basic source of all heating needs in the facility, such as heating, cooking, laundry, domestic hot water, etc., is supplied to the facility from the D.C. General Hospital boiler plant located approximately 500 feet from CDF. This project envisages a complete overhauling of the steam supply and return system inside the confines of CDF, including over 1000 feet of 5 supply lines, over 1300 feet of condensate return lines, fittings, moisture separator, traps, valves, PRVs, pumps, penthouse steam station, insulation, etc.



1901 D Street, S.E., Washington, D.C.

Department of Corrections

(dollars in thousands)

Project Code: **MA5** SubProject Code: **18** Agency Code: **FL0** Implementing Agency Code: **AM0**

Project Name: **RENOVATIONS AT THE CENTRAL DETENTION FACILITY** Sub Project Name: **HOT WATER SYSTEM IN ADMIN BLDG**
 Office of Property Management
 Subproject Location: **1901 D St., S.E., Washington, D.C. 20003**

Cost Element Name:	ALLOTMENT SCHEDULE										Total Budget:	Milestone Data
	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:		
(01) Design	100	0	100	0	0	0	0	0	0	0	100	Initial Authorization Date: 2005
(03) Project Management	100	0	100	0	0	0	0	0	0	0	100	Initial Cost: 2,200
(04) Construction	600	0	600	0	0	0	0	800	0	0	1,400	Implementation Status: New
Total:	800	0	800	0	0	0	0	800	0	0	1,600	Useful Life: 20
												Ward: 6
												CIP Approval Criteria: Housing & Economic Develop
												Functional Category: Mayor's Policy Priority: Program Category:

Cost Element Name:	FUNDING SCHEDULE										Total Budget:	Scheduled
	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:		
GO Bonds - New (0300)	800	0	800	0	0	0	0	800	0	0	1,600	10/1/2004
Total:	800	0	800	0	0	0	0	800	0	0	1,600	10/1/2004
												10/1/2004
												12/31/2004
												3/31/2005
												4/1/2005
												9/15/2005
												9/30/2005

Subproject Description:
 The Administration Building provides several services to the inmates in the housing areas, such as laundry, food, etc. The hot water system originally installed when the jail was built in the early 1970's is in a very dilapidated state and causes frequent disruptions to the supply of hot water to the administration building that includes the kitchen and the laundry, which are basic services provided to the inmates. The hot water system for the administration building must be renovated - just like the housing areas' hot water system was just renovated - to preclude disruptions in the daily operations of the facility and an invitation to inmates to bring lawsuits against the department.

Scope of Work:
 The 450,000 square foot facility has a five storied administration building attached to the housing areas that are comprised of eighteen cellblocks containing a total of 1380 cells and a dormitory to house inmates. Several services, including kitchen, laundry, etc. are provided to the inmates from within the facility - the administration building. This project will completely renovate the hot water system for the administration building, including all risers, valves, piping, insulation, etc.

MAP

1901 D St., S.E., Washington, D.C. 20003

Department of Corrections

(dollars in thousands)

Project Code:
MA7

SubProject Code:
02

Agency Code:
FLO

Implementing Agency Code:
AM0

Project Name:
RENOVATIONS AT CDF

Sub Project Name:
ENVIRONMENTAL REMEDIATION

Implementing Agency Name:
Office of Property Management

Subproject Location: 1901 D Street, SE

ALLOTMENT SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
(04) Construction	0	0	300	300	0	0	0	0	600	600
Total:	0	0	300	300	0	0	0	0	600	600

FUNDING SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	0	300	300	0	0	0	0	600	600
Total:	0	0	300	300	0	0	0	0	600	600

Subproject Description:

A 6000 gallon underground storage tank (UST) for diesel and a 3000 gallon UST for gasoline located at CDF leaked in 1989 and 1997 respectively releasing a plume of contaminants in the nearby soil. Corrective action has been ongoing at the site since then. Since the contaminant levels are still very high, DOH has issued a directive to accelerate the remediation by developing a risk based corrective action plan, initiation of free product removal, delineation of off-site migration and implementation of the corrective action plan. This project will implement the corrective action plan during FY 2007 and 2008.

Scope of Work:

The plume covers approximately 5 acres of land horizontally.

Milestone Data

Initial Authorization Date: 600
 Initial Cost: New
 Implementation Status: 30
 Useful Life: Other
 Ward: Critical Life/Safety
 CIP Approval Criteria: Environmental Protection
 Functional Category: Critical Life/Safety
 Mayor's Policy Priority: Environmental Protection
 Program Category: Critical Life/Safety

Scheduled Actual

Development of Scope:
 Approval of A/E:
 Notice to Proceed:
 Final design Complete:
 OCP Executes Const Contract:
 NTP for Construction:
 Construction Complete:
 Project Closeout Date:

MAP



1901 D Street, SE

Department of Corrections

(dollars in thousands)

Project Code:
MA7

SubProject Code:
03

Agency Code:
FL0

Implementing Agency Code:
AM0

Project Name:

RENOVATIONS AT CDF

Subproject Location: **1901 D Street, SE**

Sub Project Name:

FLOOR REPAIRS AT CDF

Implementing Agency Name:

Office of Property Management

ALLOTMENT SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
(01) Design	0	0	0	20	0	100	0	0	0	120	120
(03) Project Management	0	0	0	20	0	100	0	0	0	120	120
(04) Construction	0	0	0	160	0	1,000	0	0	0	1,160	1,160
Total:	0	0	0	200	0	1,200	0	0	0	1,400	1,400

FUNDING SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	0	0	200	0	1,200	0	0	0	1,400	1,400
Total:	0	0	0	200	0	1,200	0	0	0	1,400	1,400

Scheduled

Actual

Milestone Data

Initial Authorization Date:

Initial Cost

Implementation Status: New

Useful Life:

Other

CIP Approval Criteria:

Functional Category:

Mayor's Policy Priority:

Program Category:

Development of Scope:

Approval of A/E:

Notice to Proceed:

Final design Complete:

OCF Executes Const Contract:

NTP for Construction:

Construction Complete:

Project Closeout Date:

Subproject Description:

CDF is a 450,000 SF facility with concrete floors with various finishes - concrete, quarry tile, epoxy, vinyl tile, etc. The finishes have deteriorated over time at numerous places and the concrete slab itself has deteriorated in some locations. The agency - DOC - has repeatedly been cited by DOH in their quarterly inspections for flooring deficiencies. These need to be addressed and repaired as soon as possible to remove environmental and tripping hazards.

Scope of Work:

The floor sections needing repairs need to be accurately identified throughout the facility and the repairs undertaken. The project will be done in three phases - the most critical repairs will be done in FY 2007 to get ready for the DC Council mandated ACA accreditation and the rest will follow in FY 2009.

MAP



1901 D Street, SE

Department of Corrections

(dollars in thousands)

Project Code: **MA7** SubProject Code: **04** Agency Code: **FL0** Implementing Agency Code: **AM0**

Project Name: **RENOVATIONS AT CDF** Sub Project Name: **GRIMKE GENERAL REPAIRS** Implementing Agency Name: **Office of Property Management**
 Subproject Location: **1901 D Street, SE**

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	ALLOTMENT SCHEDULE						Total Budget:	Milestone Data
			Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:		
(01) Design	0	0	20	10	0	0	0	0	30	Initial Authorization Date:
(03) Project Management	0	0	20	10	0	0	0	0	30	Initial Cost
(04) Construction	0	0	60	80	0	0	0	0	140	Implementation Status: New
Total:	0	0	100	100	0	0	0	0	200	Useful Life: Other

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	FUNDING SCHEDULE						Total Budget:	Scheduled	Actual
			Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:			
GO Bonds - New (0300)	0	0	100	100	0	0	0	0	200	Development of Scope: Approval of A/E:	
Total:	0	0	100	100	0	0	0	0	200	Notice to Proceed: Final design Complete: OCP Executes Const Contract: NTP for Construction: Construction Complete: Project Closeout Date:	

Subproject Description:
 Grimke Building located at 1923 Vermont Ave., NW, serves as the headquarters for both the Department of Corrections as well as the DC Fire and EMS. It is a very old school building and many of its structural and electro-mechanical systems are in a very dilapidated state. This is especially true of the HVAC system, windows, sections of the roof, flooring and walls. Since the two agency headquarters are slated to move from the building to other locations in a few years, it would not be proper to renovate the whole building at this time. However, some general repairs need to be made to keep the building habitable.

Scope of Work:
 It is a 40,000 SF building with normal older building systems.

MAP

Department of Corrections

(dollars in thousands)

Project Code:
MA7

SubProject Code:
05

Agency Code:
FLO

Implementing Agency Code:
AM0

Project Name:
RENOVATIONS AT CDF
Subproject Location: **1901 D Street, SE**

Sub Project Name:
PARKING GARAGE

Implementing Agency Name:
Office of Property Management

ALLOTMENT SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
(01) Design	0	0	0	0	800	0	0	0	0	800	800
(03) Project Management	0	0	0	0	0	350	0	0	0	350	350
(04) Construction	0	0	0	0	0	1,000	0	0	0	1,000	1,000
Total:	0	0	0	0	800	1,350	0	0	0	2,150	2,150

FUNDING SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	0	0	0	800	1,350	0	0	0	2,150	2,150
Total:	0	0	0	0	800	1,350	0	0	0	2,150	2,150

Subproject Description:

As part of the plans for Reservation 13, Massachusetts Avenue is to be extended to the Anacostia River waterfront. That will take away 75 to 80% of the parking spaces where the employees and visitors to CDF and CTF currently park their vehicles. There are approximately 600 employees at the two facilities who need to park outside on each day shift. Then there are an additional 300 to 400 visitors to the two facilities who need parking in the vicinity. This proposed project envisages providing 600 to 700 parking spaces in a five storied garage located in the area South of the proposed Massachusetts Avenue extension in front of both CDF and CTF.

Scope of Work:

The parking garage for 600 to 700 vehicles is expected to be approximately 160 ft x 160 ft with five floors to park.

Milestone Data

Initial Authorization Date:
Initial Cost
Implementation Status: New
Useful Life: Other
Ward:
CIP Approval Criteria:
Functional Category:
Mayor's Policy Priority:
Program Category:

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OCP Executes Const Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

MAP



1901 D Street, SE

Agency Summary

Agency Code: Agency Name:

FX0 Office of the Chief Medical Examiner

(dollars in thousands)

ALLOTMENT SCHEDULE										
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	Total Budget:
(01) Design	75	50	125	0	0	0	0	0	0	125
(03) Project Management	60	0	60	0	0	0	0	0	0	60
(04) Construction	365	450	815	0	1,700	0	0	0	0	2,515
Total:	500	500	1,000	0	1,700	0	0	0	0	2,700

FUNDING SCHEDULE										
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	Total Budget:
GO Bonds - New (0300)	500	500	1,000	0	1,700	0	0	0	0	2,700
Total:	500	500	1,000	0	1,700	0	0	0	0	2,700

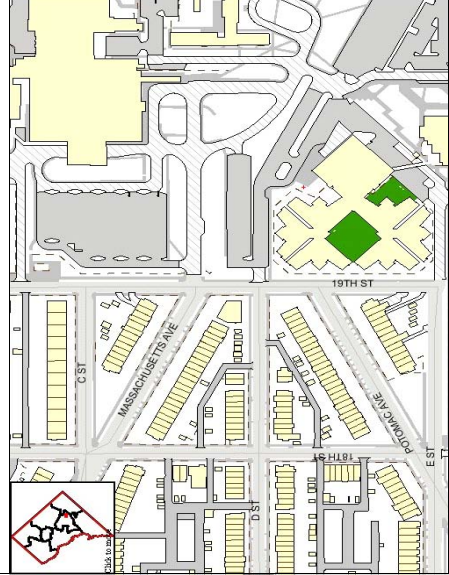
Agency Description:

Office of the Chief Medical Examiner (FX)

The Office of the Chief Medical Examiner (OCME) conducts and reports on the medical investigation of all known or suspected homicides, suicides, accidental deaths, medically unattended deaths, and deaths which constitute a threat to the public health and safety of the District.

The goal of OCME is to improve the autopsy process by conducting autopsies in a more timely and efficient manner, and meet the needs of decedents' families, and public health and safety agencies within the District. To accomplish this goal OCME requires an upgrade to its facilities. The capital authority provided to the OCME will allow for construction of a state-of-the-art Forensic Lab and improvements to the case management system.

MAP



FX0 Agency Summary

Office of the Chief Medical Examiner

(dollars in thousands)

Project Code:
AA5

SubProject Code:
17

Agency Code:
FX0

Implementing Agency Code:
AM0

Project Name:
Sub Project Name:

RENOVATION OF MORTUARY, PHOTOGRAPHIC AND MEDICA RENOVATION OF THE MORTUARY

Subproject Location: **1910 Massachusetts Ave, SE, Bldg 27**

Implementing Agency Name:
Office of Property Management

ALLOTMENT SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Milestone Data
(01) Design	75	50	0	0	0	0	0	0	0	125	2005
(03) Project Management	60	0	0	0	0	0	0	0	0	60	1,000
(04) Construction	365	450	0	1,700	0	0	0	0	1,700	2,515	New
Total:	500	500	0	1,700	0	0	0	0	1,700	2,700	15
											6

CIP Approval Criteria:
Functional Category:
Mayor's Policy Priority:
Program Category:

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OCP Executes Const Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

FUNDING SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
	500	500	0	1,700	0	0	0	0	1,700	2,700
Total:	500	500	0	1,700	0	0	0	0	1,700	2,700

Subproject Description:

Renovate areas in the Mortuary and Photography units; renovate locker room areas and expand Medical Records Unit.

Scope of Work:

Increase the space in the Mortuary Unit to provide area from supervisory duties and documentation of case work by the mortuary technicians. Increase the space for Photography unit to allow for storage space for film evidence. Renovate and expand locker room areas for male and female personnel. Expand medical records area.

MAP



1910 Massachusetts Ave, SE, Bldg 27