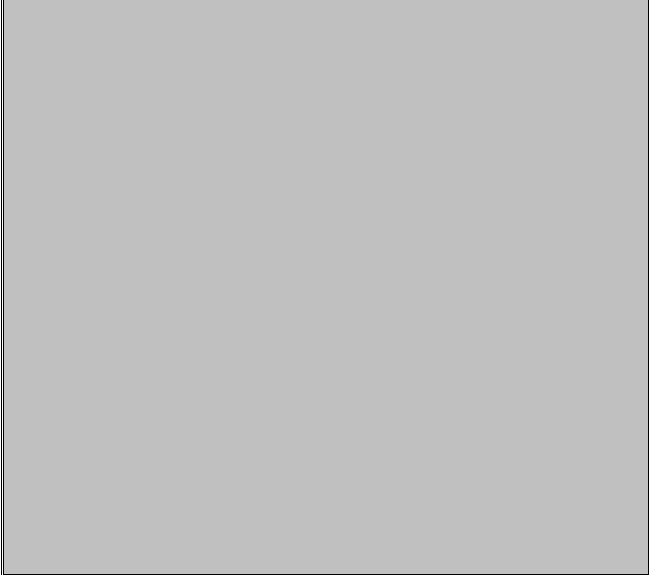


Agency Summary

Agency Code: Agency Name:

CR0 Department of Consumer and Regulatory Affairs

(dollars in thousands)



ALLOTMENT SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
(04) Construction	24,984	0	8,195	5,750	5,750	5,750	5,750	5,750	36,945	61,929
(06) IT Requirements Devel.	0	0	1,000	2,000	2,000	2,000	2,000	2,000	11,000	11,000
Total:	24,984	0	9,195	7,750	7,750	7,750	7,750	7,750	47,945	72,929

FUNDING SCHEDULE

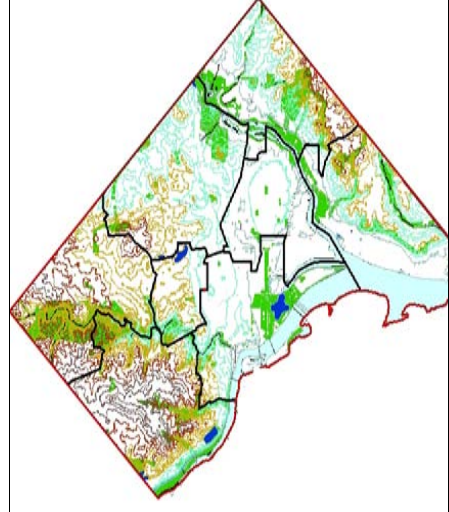
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	0	6,000	7,000	7,000	7,000	7,000	7,000	41,000	41,000
Equipment Lease (0302)	0	0	3,195	750	750	750	750	750	6,945	6,945
Capital (9000)	24,984	0	0	0	0	0	0	0	0	24,984
Total:	24,984	0	9,195	7,750	7,750	7,750	7,750	7,750	47,945	72,929

Agency Description:

Department of Consumer and Regulatory Affairs (CR)

This department protects the health, safety, and welfare of the residents of the District of Columbia by regulating business activities, land and building use, occupational and professional conduct and standards, rental housing and condominiums, health and social service facilities, and the physical environment of the District. The department provides community outreach and consumer information programs to enhance public awareness of departmental activities, and enforces DCRA regulations to ensure compliance with the statutes of the District of Columbia.

MAP



CR0 Agency Summary

Department of Consumer and Regulatory Affairs

(dollars in thousands)

Project Code: **CRV**

SubProject Code: **00**

Agency Code: **CR0**

Implementing Agency Code: **ELC**

Project Name: **DCRA MASTER LEASE VEHICLE PURCHASES** Sub Project Name: **DCRA MASTER LEASE VEHICLE PURCHASES** Implementing Agency Name: **Equipment Lease-Capitol**

Subproject Location: **DCRA**

ALLOTMENT SCHEDULE

Cost Element Name: (04) Construction	Through FY 2005: 0	Budgeted FY 2006 0	Total: 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years Budget: 6,945	Total Budget: 6,945
				FY 2007: 3,195	FY 2008: 750	FY 2009: 750	FY 2010: 750	FY 2011: 750	FY 2012: 750		
Total:	0	0	0	3,195	750	750	750	750	750	6,945	6,945

FUNDING SCHEDULE

Cost Element Name: Equipment Lease (0302)	Through FY 2005: 0	Budgeted FY 2006 0	Total: 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years Budget: 6,945	Total Budget: 6,945
				FY 2007: 3,195	FY 2008: 750	FY 2009: 750	FY 2010: 750	FY 2011: 750	FY 2012: 750		
Total:	0	0	0	3,195	750	750	750	750	750	6,945	6,945

Subproject Description:

This project provides funding to replace 67 of DCRA's fleet vehicles which are eight years of age or older and procure 56 new vehicles for agency inspectors in FY 2007. This project will reduce high operating costs of maintaining vehicles that have exceeded their useful lives and allow DCRA to replace most of it aging fleet with alternative fuel vehicles. The project also increases the efficiency of inspectors, many of whom currently share vehicles, use public transportation or utilize personal vehicles. Out-year funding will allow DCRA to properly maintain the fleet.

Scope of Work:

DCRA hasn't received funding to maintain its fleet since 1999, although it has procured approximately 33 vehicles since then with operating funding. DCRA will retain 34 vehicles currently in its fleet, for a total fleet size of 157 vehicles. This number will be sufficient to provide transportation for DCRA's 175 inspectors. The project will reduce fuel and maintenance costs and improve enforcement by increasing the productivity of DCRA's inspection corps.

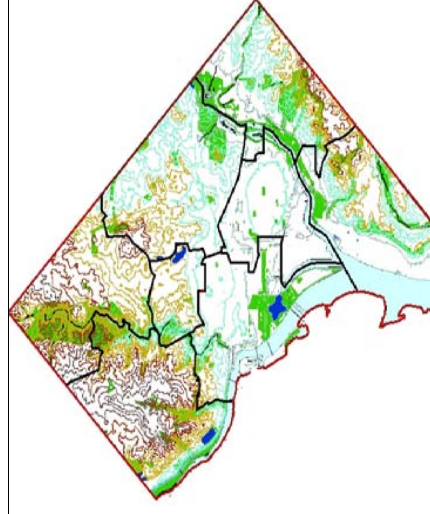
Milestone Data

Initial Authorization Date: 3,195
 Initial Cost: New
 Implementation Status: 5
 Useful Life: District Wide
 Ward: Critical Life/Safety
 CIP Approval Criteria: Housing & Economic Develop
 Functional Category: Critical Life/Safety
 Mayor's Policy Priority: Critical Life/Safety
 Program Category:

Scheduled Actual

Development of Scope:
 Approval of A/E:
 Notice to Proceed:
 Final design Complete:
 OCP Executes Const Contract:
 NTP for Construction:
 Construction Complete:
 Project Closeout Date:

MAP



DCRA

Department of Consumer and Regulatory Affairs

(dollars in thousands)

Project Code:
EB3

SubProject Code:
01

Agency Code:
CR0

Implementing Agency Code:
CR0

Project Name:
NEIGHBORHOOD REVITALIZATION
Subproject Location: **District Wide**

Sub Project Name:
NEIGHBORHOOD REVITALIZATION

Implementing Agency Name:
Department of Consumer and Regulatory Affairs

ALLOTMENT SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
(04) Construction	24,984	0	5,000	5,000	5,000	5,000	5,000	5,000	30,000	54,984
Total:	24,984	0	5,000	5,000	5,000	5,000	5,000	5,000	30,000	54,984

FUNDING SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	0	5,000	5,000	5,000	5,000	5,000	5,000	30,000	30,000
Capital (9000)	24,984	0	0	0	0	0	0	0	0	24,984
Total:	24,984	0	5,000	5,000	5,000	5,000	5,000	5,000	30,000	54,984

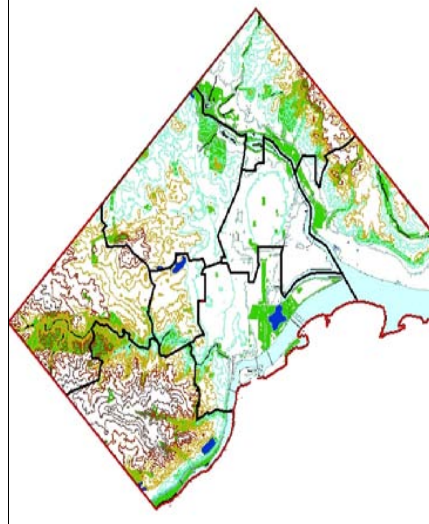
Subproject Description:

This project promotes the preservation of residential neighborhoods, encourages neighborhood investment, improves commercial centers to better serve the needs of area residents, and develops and improves community facilities that provide valuable services to District residents. These are integral tasks to the mission of the Economic Development cluster as well as the District as a whole. Information is based on comprehensive planning and intensive community interaction all designed to improve the quality of life in District neighborhoods for its residents.

Scope of Work:

Purchase plywood, tools and equipment to support grass and nuisance property maintenance crews. Purchase equipment and provide training to support abatement design/implement inspection/enforcement case tracking.

MAP



District Wide

Department of Consumer and Regulatory Affairs

(dollars in thousands)

Project Code: ISM

SubProject Code: 07

Agency Code: CR0

Implementing Agency Code: CR0

Project Name:

Implementing Agency Name:

DCRA MISSION CRITICAL IT SYSTEMS MODERNIZATION

DCRA IT SYSTEMS MODERNIZATION

Department of Consumer and Regulatory Affairs

Subproject Location: 941 N. Capitol Street, NE

ALLOTMENT SCHEDULE

Cost Element Name: (06) IT Requirements Devel	Through FY 2005:	Budgeted FY 2006	Total:	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years Budget:	Total Budget:
				FY 2007:	FY 2008:	FY 2009:	FY 2010:	FY 2011:	FY 2012:		
	0	0	0	1,000	2,000	2,000	2,000	2,000	2,000	11,000	11,000
Total:	0	0	0	1,000	2,000	2,000	2,000	2,000	2,000	11,000	11,000

FUNDING SCHEDULE

Cost Element Name: GO Bonds - New (0300)	Through FY 2005:	Budgeted FY 2006	Total:	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years Budget:	Total Budget:
				FY 2007:	FY 2008:	FY 2009:	FY 2010:	FY 2011:	FY 2012:		
	0	0	0	1,000	2,000	2,000	2,000	2,000	2,000	11,000	11,000
Total:	0	0	0	1,000	2,000	2,000	2,000	2,000	2,000	11,000	11,000

Subproject Description:

This project funds the continued, multi-year implementation of a variety of mission-critical information technology systems involving District licensing, permitting and inspection functions. It also provides for the establishment of interfaces with other District IT systems, facilitating data sharing with OTR, DOH, DDOT, Zoning, Planning and others. This project will improve compliance with District permitting and licensing requirements, increase efficiency and enhance revenues.

Scope of Work:

This project is being undertaken beginning in FY 2006, with DCRA using internal funding to initiate the project. FY 2007 and FY 2008 capital funding will allow the agency to complete the initial phase of project implementation. FY 2009 through FY 2012 capital funding will allow for the integration of these systems with other District government IT systems to share data on a real-time basis.

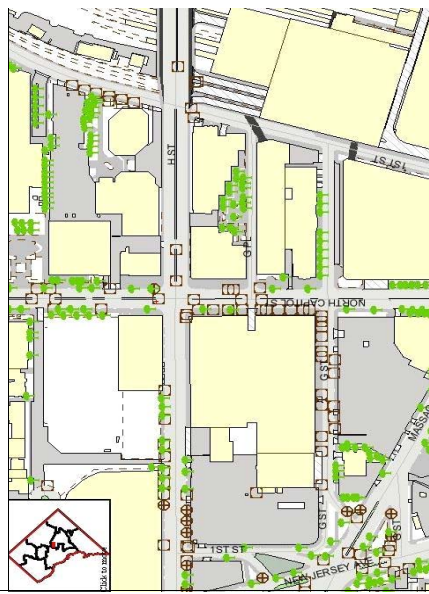
Milestone Data

Initial Authorization Date:
Initial Cost
Implementation Status: New
Useful Life:
Ward: District Wide
CIP Approval Criteria: New Modernization or IT Project
Functional Category: Technology
Mayor's Policy Priority: New Modernization or IT Project
Program Category:

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OCP Executes Const Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Scheduled Actual

MAP



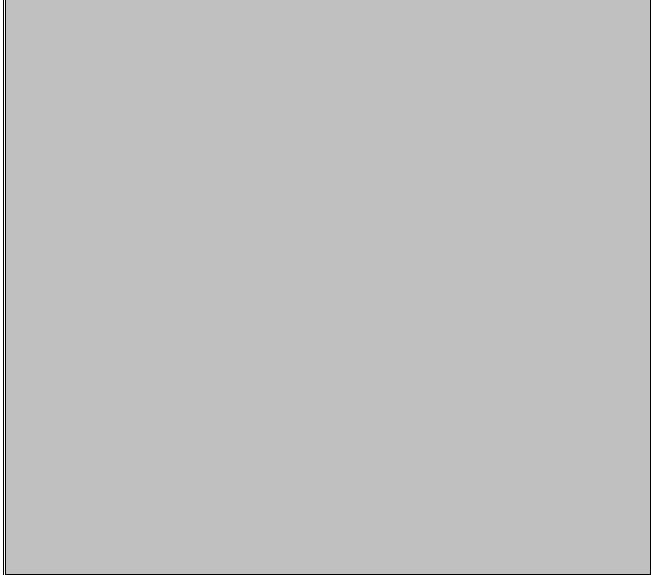
941 N. Capitol Street, NE

Agency Summary

Agency Code: Agency Name:

DB0 Department of Housing and Community Development

(dollars in thousands)



ALLOTMENT SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
(01) Design	0	984	984	0	1,650	0	0	2,400	900	4,950	5,934
(02) Site	3,097	1,400	4,497	1,000	4,850	3,550	200	0	0	9,600	14,097
(03) Project Management	0	622	622	122	275	275	0	200	200	1,072	1,695
(04) Construction	6,389	4,494	10,883	2,753	1,975	3,625	800	1,250	1,250	11,653	22,536
Total:	9,486	7,500	16,986	3,875	8,750	7,450	1,000	3,850	2,350	27,275	44,261

FUNDING SCHEDULE

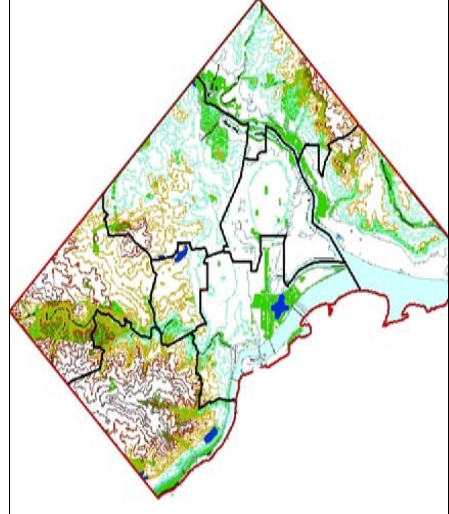
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	9,486	5,000	14,486	3,875	8,750	7,450	1,000	3,850	2,350	27,275	41,761
Pay Go (0301)	0	2,500	2,500	0	0	0	0	0	0	0	2,500
Total:	9,486	7,500	16,986	3,875	8,750	7,450	1,000	3,850	2,350	27,275	44,261

Agency Description:

Department of Housing and Community Development (DB)

The Department of Housing and Community Development (DHCD) was established to provide safe, decent and affordable housing; provide assistance to neighborhoods to revitalize blighted and deteriorated communities; promote community and economic development; and promote employment opportunities for low-income and minority individuals. To accomplish these goals, the department uses capital budget authority in leveraging private resources to develop sites-for commercial and housing purposes that would not otherwise be feasible under existing economic conditions. By lowering the cost of developing sites through the use of capital funds to acquire land or build the needed infrastructure, the department is able to spur neighborhood economic development and provide housing and shopping opportunities for District residents at all income levels.

MAP



DB0 Agency Summary

Department of Housing and Community Development

(dollars in thousands)

Project Code:
040

SubProject Code:
02

Agency Code:
DB0

Implementing Agency Code:
DB0

Project Name:

Sub Project Name:

Implementing Agency Name:

COMMUNITY DEVELOPMENT PROJECT

AFFORDABLE HOUSING - HOME AGAIN

Department of Housing and Community Development

Subproject Location: **Various Locations**

ALLOTMENT SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006:	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
(02) Site	115	0	115	800	3,500	3,200	0	0	0	7,500	7,615
(04) Construction	3,737	0	3,737	0	0	0	0	0	0	0	3,737
Total:	3,852	0	3,852	800	3,500	3,200	0	0	0	7,500	11,352

FUNDING SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006:	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	3,852	0	3,852	800	3,500	3,200	0	0	0	7,500	11,352
Total:	3,852	0	3,852	800	3,500	3,200	0	0	0	7,500	11,352

Subproject Description:

The subproject consists of acquisition, assemblage, site preparations and demolition of properties to promote housing and economic development opportunities. Projects for acquisition are identified in areas where the District can make an investment to enhance development opportunities or projects being undertaken by the private or non-profit sectors.

Scope of Work:

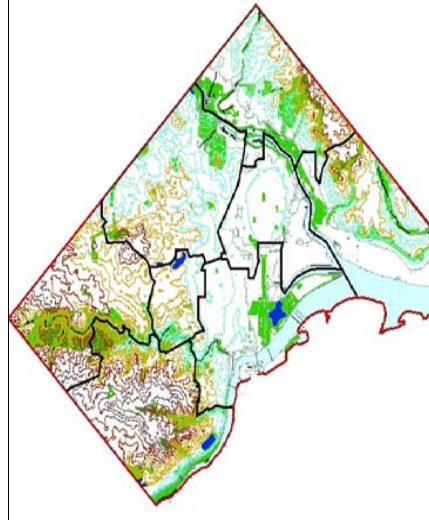
Included are technical studies, appraisals, environmental assessments, title reviews and other acquisition expenses, in addition to the actual cost of acquisition of real property. Also included, are costs of demolition of site improvements and other site preparation costs associated with acquisitions of real property.

Milestone Data

Initial Authorization Date: 2001
 Initial Cost: 20,000
 Implementation Status: In multiple phases
 Useful Life: 30
 Ward: Various
 CIP Approval Criteria:
 Functional Category:
 Mayor's Policy Priority:
 Program Category:

Development of Scope: Scheduled
 Approval of A/E: 10/1/2001
 Notice to Proceed: 1/1/2002
 Final design Complete:
 OCP Executes Const Contract: 8/1/2002
 NTP for Construction: 9/1/2003
 Project Closeout Date:

MAP



Various Locations

Department of Housing and Community Development

(dollars in thousands)

Project Code: **040**

SubProject Code: **04**

Agency Code: **DB0**

Implementing Agency Code: **DB0**

Project Name:

COMMUNITY DEVELOPMENT PROJECT

Sub Project Name:

AFFORDABLE HOUSING - BELLVUE

Implementing Agency Name:

Department of Housing and Community Development

Subproject Location: **4300 Halley Terrace, S.E.**

ALLOTMENT SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
(01) Design	0	0	0	0	100	0	0	0	0	100	100
(02) Site	2,982	0	2,982	0	100	0	0	0	0	100	3,082
(04) Construction	2,652	0	2,652	0	800	0	0	0	0	800	3,452
Total:	5,634	0	5,634	0	1,000	0	0	0	0	1,000	6,634

FUNDING SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	5,634	0	5,634	0	1,000	0	0	0	0	1,000	6,634
Total:	5,634	0	5,634	0	1,000	0	0	0	0	1,000	6,634

Subproject Description:

The Far SE/SW Neighborhood Revitalization consists of a major redevelopment effort on Forrester Street SW, Galveston Place SW, Danbury Street SW, and Halley Terrace SE. The activities included are acquisition of property, abatement, and demolition and/or rehabilitation to create new or rehabilitated townhouses for ownership.

Scope of Work:

The subproject consists of the following specific elements: Forrester Street SW (unit block) and Halley Terrace SE (4300 block). The whole block acquisition, demolition and abatement to support the redevelopment of both blocks from blighted rental to new construction townhouse ownership; Danbury Street SE - demolition and abatement to support the redevelopment from blighted rental to new construction and converted townhouse ownership; and Galveston Place SE - acquisition of seven abandoned 4-unit rental buildings for condominium conversion to continue the stabilization.

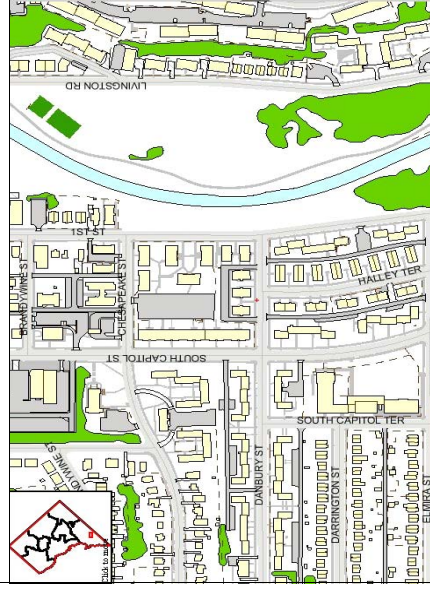
Milestone Data

Initial Authorization Date: 2002
 Initial Cost 5,462
 Implementation Status: New
 Useful Life: 40
 Ward: 8

CIP Approval Criteria:
 Functional Category:
 Mayor's Policy Priority:
 Program Category:

Scheduled
 10/1/2001
 2/1/2002
 7/1/2002
 10/1/2002
 9/1/2004
 Actual
 Development of Scope:
 Approval of A/E:
 Notice to Proceed:
 Final design Complete:
 OCP Executes Const Contract:
 NTP for Construction:
 Construction Complete:
 Project Closeout Date:

MAP



4300 Halley Terrace, S.E.

Department of Housing and Community Development

(dollars in thousands)

Project Code:
503

SubProject Code:
02

Agency Code:
DB0

Implementing Agency Code:
DB0

Project Name:

DCHA - AFFORDABLE HOUSING

Sub Project Name:

ARTHUR CAPPER/CARROLLSBURG HOPE VI

Implementing Agency Name:

Department of Housing and Community Development

Subproject Location: 601 L Street, ST, 7th Street, SE

ALLOTMENT SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
(01) Design	0	734	734	0	0	0	0	0	0	0	734
(02) Site	0	500	500	0	0	0	0	0	0	0	500
(03) Project Management	0	122	122	122	0	0	0	0	0	122	245
(04) Construction	0	1,144	1,144	1,453	0	0	0	350	350	2,153	3,297
Total:	0	2,500	2,500	1,575	0	0	0	350	350	2,275	4,775

FUNDING SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	2,500	2,500	1,575	0	0	0	350	350	2,275	4,775
Total:	0	2,500	2,500	1,575	0	0	0	350	350	2,275	4,775

Subproject Description:

Redevelopment of Arthur Capper/ Carrollsburg public housing developments consisting of demolition of 707 existing public housing units and development of 1,597 new housing units (including one-for-one replacement of the 707 public housing units), 732,000 square feet of commercial office space, an 18,000 square foot community center, and 51,000 square feet of retail space

Scope of Work:

The scope of work consists of engineering/design, surveying, environmental and geotechnical testing, DCHA project management costs, Demolition of existing streets and utilities, and construction of new streets, water/sewer/other utility lines, and other public space improvements on the project site.

Milestone Data

Initial Authorization Date: 4,775
 Initial Cost: New
 Implementation Status:
 Useful Life: 6
 Ward: Housing & Economic Develop
 CIP Approval Criteria: Mayor's Policy Priority:
 Functional Category: Program Category:

Scheduled Actual
 Development of Scope: 9/30/2004
 Approval of A/E: 11/30/2004
 Notice to Proceed: 10/31/2006
 Final design Complete:
 OCP Executes Const Contract:
 NTP for Construction: 9/30/2009
 Construction Complete: 9/30/2009
 Project Closeout Date:

MAP



601 L Street, ST, 7th Street, SE

Department of Housing and Community Development

(dollars in thousands)

Project Code:
503

SubProject Code:
03

Agency Code:
DB0

Implementing Agency Code:
DB0

Project Name:

DCHA - AFFORDABLE HOUSING

Sub Project Name:

EASTGATE HOPE VI

Implementing Agency Name:

Department of Housing and Community Development

Subproject Location: **4900 to 5000 blocks of Fitch Place,**

ALLOTMENT SCHEDULE

Through FY 2005:	Budgeted FY 2006	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
0	650	0	0	0	0	0	0	0	650
0	500	0	0	0	0	0	0	0	500
0	3,350	500	0	0	0	0	0	500	3,850
Total:	0	4,500	500	0	0	0	0	500	5,000

FUNDING SCHEDULE

Through FY 2005:	Budgeted FY 2006	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
0	2,000	500	0	0	0	0	0	500	2,500
0	2,500	0	0	0	0	0	0	0	2,500
Total:	0	4,500	500	0	0	0	0	500	5,000

Subproject Description:

Construction of 169 new family housing units and a Cultural Arts Center on approximately 18 acres of the vacant former Eastgate public housing development. The housing unit mix will include townhouses, single family homes, and quadriplex houses partitioned to house four households. The project will also include an off-site 100 unit seniors building. Construction work will include new public streets, sidewalks, utilities, storm water management structures, and landscaping as part of the total project development.

Scope of Work:

Scope of work includes a portion of the construction of new public streets, sidewalks, utilities, storm water management structures, and landscaping.

MAP



4900 to 5000 blocks of Fitch Place,

Department of Housing and Community Development

(dollars in thousands)

Project Code:
503

SubProject Code:
05

Agency Code:
DB0

Implementing Agency Code:
DB0

Project Name:

DCHA - AFFORDABLE HOUSING

Sub Project Name:

LANGSTON TERRACE

Implementing Agency Name:

Department of Housing and Community Development

Subproject Location: 2100 block of Benning Road

ALLOTMENT SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006:	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
(02) Site	0	0	0	0	150	150	0	0	0	300	300
(04) Construction	0	0	0	0	350	350	0	0	0	700	700
Total:	0	0	0	0	500	500	0	0	0	1,000	1,000

FUNDING SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006:	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	0	0	0	500	500	0	0	0	1,000	1,000
Total:	0	0	0	0	500	500	0	0	0	1,000	1,000

Subproject Description:

Reconfiguration of the historic landmark Langston Terrace development to reduce the current number of 180 one bedroom units and modest renovations to the 34 unit Langston Addition townhouses to do interior upgrades and spruce up exterior facades to better blend into the surrounding neighborhood.

Scope of Work:

The scope of work includes demolition and interior reconfiguration of the 180 units in the historic Langston Terrace development.

Milestone Data

Initial Authorization Date: 1,000
 Initial Cost: New
 Implementation Status: 5
 Useful Life:
 Ward:
 CIP Approval Criteria:
 Functional Category:
 Mayor's Policy Priority:
 Program Category:

Development of Scope:
 Approval of A/E:
 Notice to Proceed:
 Final design Complete:
 OCP Executes Const Contract:
 NTP for Construction:
 Construction Complete:
 Project Closeout Date:

Scheduled Actual

MAP



2100 block of Benning Road

Department of Housing and Community Development

(dollars in thousands)

Project Code:
503

SubProject Code:
06

Agency Code:
DB0

Implementing Agency Code:
DB0

Project Name:

DCHA - AFFORDABLE HOUSING

Sub Project Name:
LINCOLN HEIGHTS

Implementing Agency Name:
Department of Housing and Community Development

Subproject Location: 51st Street NE

ALLOTMENT SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
(02) Site	0	250	250	200	0	200	200	0	0	600	850
(04) Construction	0	0	0	800	0	800	800	0	0	2,400	2,400
Total:	0	250	250	1,000	0	1,000	1,000	0	0	3,000	3,250

FUNDING SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	250	250	1,000	0	1,000	1,000	0	0	3,000	3,250
Total:	0	250	250	1,000	0	1,000	1,000	0	0	3,000	3,250

Subproject Description:

Description : This property needs considerable thought on just how it should be redeveloped. The site offers possibilities beyond its current use. While some demolition of the 348 units in mid-rise walkups should be considered, some might be conserved and rehabilitated. The remaining walkups and townhouse units would have substantial rehabilitation and infill with townhouse units on the vacated land. Off site development of replacement units would be needed to achieve one-for-one replacement. \$250,000 in funds have been reprogrammed to this project in FY 2006 from the New Communities project under the Deputy Mayor for Planning and Economic Development.

Scope of Work:

- Scope of the Work:
- Pre-development planning and Design
- Site infrastructure construction

Milestone Data

Initial Authorization Date: 2,000
 Initial Cost: New
 Implementation Status: Useful Life: 7
 Ward: 7
 CIP Approval Criteria: Housing & Economic Develop
 Functional Category: Mayor's Policy Priority:
 Program Category: Program Category:

Development of Scope: Scheduled
 Approval of A/E: 11/30/2011
 Notice to Proceed: 11/30/2011
 Final design Complete: 3/30/2013
 OCP Executes Const Contract: 6/30/2014
 NTP for Construction: 9/30/2019
 Construction Complete: 9/30/2020
 Project Closeout Date: 9/30/2020

MAP



51st Street NE

Department of Housing and Community Development

(dollars in thousands)

Project Code:
503

SubProject Code:
08

Agency Code:
DB0

Implementing Agency Code:
DB0

Project Name:

DCHA - AFFORDABLE HOUSING

Sub Project Name:

POTOMAC/HOPKINS PLAZA REDEVELOPMENT

Implementing Agency Name:

Department of Housing and Community Development

Subproject Location: 1200 Potomac Avenue SE

ALLOTMENT SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total Budget:
				FY 2007:	FY 2008:	FY 2009:	FY 2010:	FY 2011:	FY 2012:	Budget:	
(01) Design	0	0	0	0	250	0	0	0	0	250	250
(02) Site	0	0	0	0	500	0	0	0	0	500	500
(03) Project Management	0	0	0	0	125	125	0	0	0	250	250
(04) Construction	0	0	0	0	375	1,125	0	0	0	1,500	1,500
Total:	0	0	0	0	1,250	1,250	0	0	0	2,500	2,500

FUNDING SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total Budget:
				FY 2007:	FY 2008:	FY 2009:	FY 2010:	FY 2011:	FY 2012:	Budget:	
GO Bonds - New (0300)	0	0	0	0	1,250	1,250	0	0	0	2,500	2,500
Total:	0	0	0	0	1,250	1,250	0	0	0	2,500	2,500

Subproject Description:

A joint venture redevelopment between DCHA and a private developer to do a one-for-one replacement of 510 units of public housing located in the present Potomac Gardens and Hopkins Plaza developments. The proposed development will be a mixed income rental and homeownership containing 510 replacement units out of a total 1,230 units located on the two public housing sited and in the adjoining neighborhood.

Scope of Work:

The scope of work will consist of pre-development activities that include project design and planning and community organization necessary to prepare the plan for the redevelopment of the two public housing development sites.

Milestone Data

Initial Authorization Date: 2,500
 Initial Cost: New
 Implementation Status:
 Useful Life: 6
 Ward:
 CIP Approval Criteria:
 Functional Category:
 Mayor's Policy Priority:
 Program Category:

Scheduled Actual

Development of Scope:
 Approval of A/E:
 Notice to Proceed:
 Final design Complete:
 OCP Executes Const Contract:
 NTP for Construction:
 Construction Complete:
 Project Closeout Date:

MAP



1200 Potomac Avenue SE

Department of Housing and Community Development

(dollars in thousands)

Project Code:
503

SubProject Code:
09

Agency Code:
DB0

Implementing Agency Code:
DB0

Project Name:

DCHA - AFFORDABLE HOUSING

Sub Project Name:

PARKSIDE

Implementing Agency Name:

Department of Housing and Community Development

Subproject Location: 4400 Ponds St NE & 1500 45th St

ALLOTMENT SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
(01) Design	0	0	0	0	300	0	0	0	0	300	300
(02) Site	0	0	0	0	600	0	0	0	0	600	600
(03) Project Management	0	0	0	0	150	150	0	0	0	300	300
(04) Construction	0	0	0	0	450	1,350	0	0	0	1,800	1,800
Total:	0	0	0	0	1,500	1,500	0	0	0	3,000	3,000

FUNDING SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	0	0	0	1,500	1,500	0	0	0	3,000	3,000
Total:	0	0	0	0	1,500	1,500	0	0	0	3,000	3,000

Subproject Description:

Construction of more one-for-one replacement of 42 public housing units on site adjacent to present public housing site, relocation of current public housing residents to the new units, demolition of 42 current public housing units and lease of DCHA land for 99 years to the developer of the adjacent replacement units in exchange for the replacement units.

Scope of Work:

The scope of work consists of preparation of design/construction documents, DCHA project management, site work associated with the construction of one-for-one replacement units, and demolition costs of the existing 42 public housing units to prepare site for lease to developer.

MAP



4400 Ponds St NE & 1500 45th St

Department of Housing and Community Development

(dollars in thousands)

Project Code:
503

SubProject Code:
10

Agency Code:
DB0

Implementing Agency Code:
DB0

Project Name:

DCHA - AFFORDABLE HOUSING

Sub Project Name:

BARRY FARMS

Implementing Agency Name:

Department of Housing and Community Development

Subproject Location: **1230 Sumner Road, SE**

ALLOTMENT SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
(01) Design	0	250	250	0	1,000	0	0	450	450	1,900	2,150
(03) Project Management	0	0	0	0	0	0	0	100	100	200	200
(04) Construction	0	0	0	0	0	0	0	450	450	900	900
Total:	0	250	250	0	1,000	0	0	1,000	1,000	3,000	3,250

FUNDING SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	250	250	0	1,000	0	0	1,000	1,000	3,000	3,250
Total:	0	250	250	0	1,000	0	0	1,000	1,000	3,000	3,250

Milestone Data

Initial Authorization Date: 2,000
 Initial Cost: New
 Implementation Status:
 Useful Life: 8
 Ward: 8
 CIP Approval Criteria:
 Functional Category:
 Mayor's Policy Priority:
 Program Category:

Scheduled
 9/30/2011
 11/30/2001
 11/30/2011
 3/30/2013
 12/30/2014
 9/30/2016
 9/30/2017
 Actual
 Development of Scope:
 Approval of A/E:
 Notice to Proceed:
 Final design Complete:
 OCP Executes Const Contract:
 NTP for Construction:
 Construction Complete:
 Project Closeout Date:

Subproject Description:

In conjunction with the eventual development of the District controlled land at St. Elizabeth's Hospital and the holdings of local area clergy, phased development on and off site to achieve one-for-one replacement of the existing 432 public housing units in mixed income rental and homeownership developments. \$250,000 in funds have been reprogrammed to this project in FY 2006 from the New Communities project under the Deputy Mayor for Planning and Economic Development.

Scope of Work:

- Scope of the Work:
- Pre-development planning and Design
- Site infrastructure construction

MAP



1230 Sumner Road, SE

Department of Housing and Community Development

(dollars in thousands)

Project Code:
503

SubProject Code:
11

Agency Code:
DB0

Implementing Agency Code:
DB0

Project Name:

DCHA - AFFORDABLE HOUSING

BENNING TERRACE

Implementing Agency Name:

Department of Housing and Community Development

Subproject Location: **4450 G Street, SE**

ALLOTMENT SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years Budget:	Total Budget:
				FY 2007:	FY 2008:	FY 2009:	FY 2010:	FY 2011:	FY 2012:		
(01) Design	0	0	0	0	0	0	0	450	450	900	900
(03) Project Management	0	0	0	0	0	0	0	100	100	200	200
(04) Construction	0	0	0	0	0	0	0	450	450	900	900
Total:	0	0	0	0	0	0	0	1,000	1,000	2,000	2,000

FUNDING SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years Budget:	Total Budget:
				FY 2007:	FY 2008:	FY 2009:	FY 2010:	FY 2011:	FY 2012:		
GO Bonds - New (0300)	0	0	0	0	0	0	0	1,000	1,000	2,000	2,000
Total:	0	0	0	0	0	0	0	1,000	1,000	2,000	2,000

Subproject Description:

Description : The development plan includes partial redevelopment and substantial rehabilitation. The units remaining are the newly constructed units on the site are to be operated as conventional public housing. Also, the replacement units will be built on site. The development plan also includes the demolition of 111 units in the mid-rise walkups, substantially rehabilitate the remaining 65 units in the mid-rise walkups and the 98 townhouse units. On the vacated land 111 units will be built back with over and under townhouses with fewer bedrooms than the ones demolished. Creative street extensions and considerable landscaping is planned along with strict management and the provision of a full resident services package in order to continue to operate the property as conventional public housing.

Scope of Work:

- Pre-development planning and Design
- Site infrastructure construction

Milestone Data

Initial Authorization Date: 2,000
 Initial Cost: New
 Implementation Status: 7
 Useful Life: 7
 Ward: 7
 CIP Approval Criteria: Housing & Economic Develop
 Functional Category: Housing & Economic Develop
 Mayor's Policy Priority: Housing & Economic Develop
 Program Category: Housing & Economic Develop

Development of Scope: Scheduled
 10/30/2010
 Approval of A/E: 11/30/2010
 Notice to Proceed: 11/30/2010
 Final design Complete: 3/1/2013
 OCP Executes Const Contract: 12/1/2014
 NTP for Construction: 6/1/2016
 Construction Complete: 9/30/2017
 Project Closeout Date: 9/30/2017

MAP



4450 G Street, SE

Department of Housing and Community Development

(dollars in thousands)

Project Code:
503

SubProject Code:
12

Agency Code:
DB0

Implementing Agency Code:
DB0

Project Name:

DCHA - AFFORDABLE HOUSING

Sub Project Name:

GREENLEAF GARDENS

Implementing Agency Name:

Department of Housing and Community Development

Subproject Location: **201 M Street, SW**

ALLOTMENT SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
(01) Design	0	0	0	0	0	0	1,500	0	1,500	1,500
Total:	0	0	0	0	0	0	1,500	0	1,500	1,500

FUNDING SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	0	0	0	0	0	1,500	0	1,500	1,500
Total:	0	0	0	0	0	0	1,500	0	1,500	1,500

Scheduled

9/30/2009

11/30/2009

11/30/2009

3/30/2011

Actual

Development of Scope:

Approval of A/E:

Notice to Proceed:

Final design Complete:

OCP Executes Const Contract:

NTP for Construction:

Construction Complete:

Project Closeout Date:

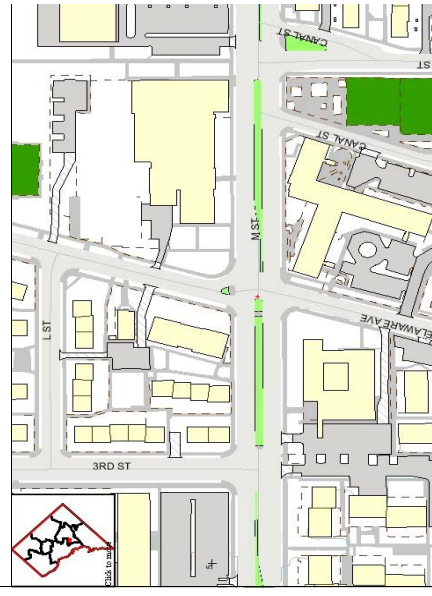
Subproject Description:

In a joint venture arrangement with one or more private developers, the current 489 units would be replaced in a mixed income development on site and in the immediate neighborhood. Because of the strength of the market in this area and the potential for use of a portion of the site for commercial offices or retail, greater than one-for-one replacement might be achieved.

Scope of Work:

- Pre-development planning and Design

MAP



201 M Street, SW

Agency Summary

Agency Code: Agency Name:

EB0 Office of the Deputy Mayor for Planning and Economic Development

(dollars in thousands)

ALLOTMENT SCHEDULE										
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	Total Budget:
(01) Design	0	2,000	2,000	9,000	0	0	0	0	0	11,000
(02) Site	0	0	0	0	500	0	0	0	0	500
(03) Project Management	0	17,500	17,500	12,000	5,300	1,000	0	0	0	35,800
(04) Construction	0	2,000	2,000	2,500	10,000	7,500	0	0	0	22,000
Total:	0	21,500	21,500	23,500	15,800	8,500	0	0	0	69,300

FUNDING SCHEDULE										
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	Total Budget:
GO Bonds - New (0300)	0	7,500	7,500	6,713	15,800	8,500	0	0	0	31,013
Pay Go (0301)	0	14,000	14,000	16,787	0	0	0	0	0	30,787
Total:	0	21,500	21,500	23,500	15,800	8,500	0	0	0	69,300

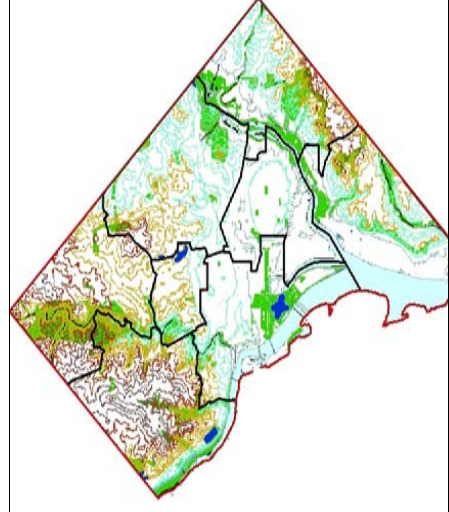
Agency Description:

Office of the Deputy Mayor for Planning and Economic Development (EB)

The Office of Planning Economic Development (DMPED) and the position of Deputy Mayor for Planning and Economic Development were established by the Mayor's order 99-62 (issued April 9, 1999) to develop a comprehensive, cohesive, economic development program for the District, and to coordinate and guide the implementation of all programs, policies, strategies, proposals, and functions related to economic and community development in the District of Columbia.

DMPED coordinates the economic development activities of several government and quasi-government agencies, including the Office of Planning (OP), the Department of Consumer and Regulatory Affairs (DCRA), the Department of Housing and Community Development (DHCD), the Department of Insurance, Securities and Banking (DISB), the Department of Local and Small Business Development (DLSBD), the Housing Finance Agency (HFA), the Commission of Arts and Humanities (DCCAH), the Department of Employment Services (DOES), the Office of Motion Pictures and Television Development (OMPTD), and the Taxi Cab Commission (DCTC). The economic development activities of these agencies include programs designed to attract and retain business, increase jobs, provide housing opportunities for low, moderate, and middle income families; improve the quality of life for public housing residents; revitalize neighborhoods; promote tourism; develop international business; create small and minority business opportunities; manage public land; make capital improvements associated with development activities; enhance municipal planning and zoning; ensure business and professional regulation and enforce laws governing financial institutions.

MAP



EB0 Agency Summary

Office of the Deputy Mayor for Planning and Economic Development

(dollars in thousands)

Project Code:
EBO

SubProject Code:
08

Agency Code:
EBO

Implementing Agency Code:
EBO

Project Name:
NEW COMMUNITIES

Implementing Agency Name:
Office of the Deputy Mayor for Planning and Economic Dev

Subproject Location: various locations

ALLOTMENT SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years Budget:	Total Budget:
				FY 2007:	FY 2008:	FY 2009:	FY 2010:	FY 2011:	FY 2012:		
(02) Site	0	0	0	0	500	0	0	0	0	500	500
(03) Project Management	0	3,500	3,500	2,000	5,300	1,000	0	0	0	8,300	11,800
Total:	0	3,500	3,500	2,000	5,800	1,000	0	0	0	8,800	12,300

FUNDING SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years Budget:	Total Budget:
				FY 2007:	FY 2008:	FY 2009:	FY 2010:	FY 2011:	FY 2012:		
GO Bonds - New (0300)	0	3,500	3,500	2,000	5,800	1,000	0	0	0	8,800	12,300
Total:	0	3,500	3,500	2,000	5,800	1,000	0	0	0	8,800	12,300

Subproject Description:

New Communities revitalizes neighborhoods by decreasing the concentration of poverty and crime in high poverty areas. It creates mixed income neighborhoods and replaces severely distressed housing with redesigned mixed-income housing for low and middle class families. For the first New Community project, Northwest One, the District has engaged Torti Gallas, McCormack Baron and Urban Strategies in its project management. The next three projects will be Lincoln Heights, Barry Farms and Park Morton. Funds have been reprogrammed to Lincoln Heights and Barry Farms, and will be reprogrammed to Park Morton in the Department of Housing and Community Development during FY 2006.

Scope of Work:

The purpose of this subproject is substantially redevelop dilapidated public housing projects and to built on the sites mixed income communities to which former residents will relocate, but also consisting of subsidized and market-rate rental units and affordable ownership housing.

Milestone Data

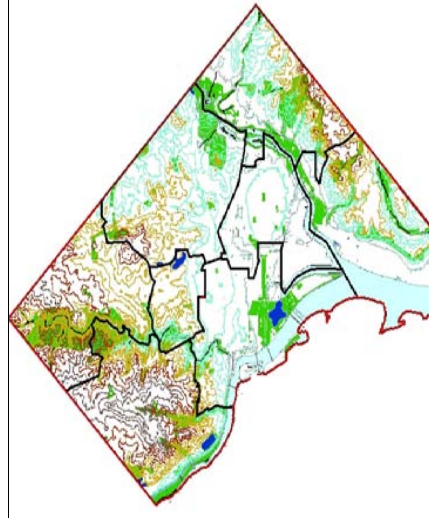
Initial Authorization Date:
Initial Cost
Implementation Status: New
Useful Life: Other
Ward:
CIP Approval Criteria:
Functional Category:
Mayor's Policy Priority:
Program Category:

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OCP Executes Const Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Scheduled

Actual

MAP



various locations

Office of the Deputy Mayor for Planning and Economic Development

(dollars in thousands)

Project Code: EB3

SubProject Code: 07

Agency Code: EBO

Implementing Agency Code: EBO

Project Name:

NEIGHBORHOOD REVITALIZE

Subproject Location: 12 th St and NY Ave, NW

Sub Project Name:

OLD CONVENTION CENTER REDEVELOPMENT

Implementing Agency Name:

Office of the Deputy Mayor for Planning and Economic Dev

ALLOTMENT SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Milestone Data	
												Initial Authorization Date:	Initial Cost
(01) Design	0	2,000	2,000	1,000	0	0	0	0	0	1,000	3,000	3	New
Total:	0	2,000	2,000	1,000	0	0	0	0	0	1,000	3,000	10	2

Useful Life: 10
 Ward: 2
 CIP Approval Criteria: Policy Priority (Geographic or I
 Functional Category: Housing & Economic Develop
 Mayor's Policy Priority: Policy Priority (Geographic or I
 Program Category: Program Category:
 Development of Scope: Scheduled
 Approval of A/E: 9/30/2007
 Notice to Proceed:
 Final design Complete:
 OCP Executes Const Contract:
 NTP for Construction:
 Construction Complete:
 Project Closeout Date: 9/30/2011

FUNDING SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
Total:	0	2,000	2,000	1,000	0	0	0	0	0	1,000	3,000

Subproject Description:

The purpose of this subproject is to assist in the site master planning and final real estate negotiations for the Old Convention Center redevelopment. The purpose of these funds is to pay for real estate consultants, design advisors, and other consultants to guide the District through this two-year process. In addition, these funds will be used to assist DCPL in planning the new central library to be located on the site.

Scope of Work:

The scope of work includes the parcel of land (where the Old Convention Center site formerly stood) located at 12th Street and New York Ave, NW.

MAP



12 th St and NY Ave, NW

Office of the Deputy Mayor for Planning and Economic Development

(dollars in thousands)

Project Code: **EB4**

SubProject Code: **01**

Agency Code: **EB0**

Implementing Agency Code: **EB0**

Project Name: **COMMUNITY ECONOMIC DEVELOPMENT INITIATIVES ARENA STAGE**

Implementing Agency Name: **Office of the Deputy Mayor for Planning and Economic Dev**

Subproject Location: **1101 6th St NW**

ALLOTMENT SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
(03) Project Management	0	14,000	10,000	0	0	0	0	0	10,000	24,000
(04) Construction	0	1,000	0	0	0	0	0	0	0	1,000
Total:	0	15,000	10,000	0	0	0	0	0	10,000	25,000

FUNDING SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	1,000	0	0	0	0	0	0	0	1,000
Pay Go (0301)	0	14,000	10,000	0	0	0	0	0	10,000	24,000
Total:	0	15,000	10,000	0	0	0	0	0	10,000	25,000

Subproject Description:

The purpose of the project is to assist in the expansion of Arena Stage, which has proposed a \$100M expansion of their current facility. The existing facility is a protected District landmark and will be incorporated into the new structure.

Scope of Work:

Funding will contribute to tripling the size of the complex and adding space for a new experimental theater, lobbies and administrative offices

Scheduled Actual

Initial Authorization Date:
 Initial Cost
 Implementation Status: New
 Useful Life: 6
 Ward: 6
 CIP Approval Criteria:
 Functional Category:
 Mayor's Policy Priority:
 Program Category:

Development of Scope:
 Approval of A/E:
 Notice to Proceed:
 Final design Complete:
 OCP Executes Const Contract:
 NTP for Construction:
 Construction Complete:
 Project Closeout Date:

MAP



1101 6th St NW

Office of the Deputy Mayor for Planning and Economic Development

(dollars in thousands)

Project Code:
EB4

SubProject Code:
03

Agency Code:
EB0

Implementing Agency Code:
EB0

Project Name:
COMMUNITY ECONOMIC DEVELOPMENT INITIATIVES
Subproject Location: **620 T Street NW**

Sub Project Name:
HOWARD THEATRE

Implementing Agency Name:
Office of the Deputy Mayor for Planning and Economic Dev

ALLOTMENT SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006:	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
(04) Construction	0	1,000	1,000	2,500	10,000	7,500	0	0	0	20,000	21,000
Total:	0	1,000	1,000	2,500	10,000	7,500	0	0	0	20,000	21,000

FUNDING SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006:	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	1,000	1,000	2,500	10,000	7,500	0	0	0	20,000	21,000
Total:	0	1,000	1,000	2,500	10,000	7,500	0	0	0	20,000	21,000

Subproject Description:

The District Government has owned the derelict and historically significant Howard Theatre since the mid-1980s. The theatre will be restored to approximate its original and historic façade and will be programmed with local and national performers who attract day and nighttime patrons.

Scope of Work:

Scope of work is stabilization and restoration of the existing facility at 620 T St NW.

Milestone Data

Initial Authorization Date:
Initial Cost
Implementation Status: In multiple phases
Useful Life: 0
Ward:
CIP Approval Criteria:
Functional Category: Housing & Economic Develop
Mayor's Policy Priority:
Program Category:

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OCP Executes Const Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

MAP



620 T Street NW

Office of the Deputy Mayor for Planning and Economic Development

(dollars in thousands)

Project Code: **EB4**

SubProject Code: **06**

Agency Code: **EB0**

Implementing Agency Code: **EB0**

Project Name: **COMMUNITY ECONOMIC DEVELOPMENT INITIATIVES CORCORAN GALLERY**

Implementing Agency Name: **Office of the Deputy Mayor for Planning and Economic Dev**

Subproject Location: **18th and D Street, NW**

ALLOTMENT SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
(01) Design	0	0	0	8,000	0	0	0	0	0	8,000	8,000
Total:	0	0	0	8,000	0	0	0	0	0	8,000	8,000

FUNDING SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	0	0	1,213	0	0	0	0	0	1,213	1,213
Pay Go (0301)	0	0	0	6,787	0	0	0	0	0	6,787	6,787
Total:	0	0	0	8,000	0	0	0	0	0	8,000	8,000

Subproject Description:

The District will contribute funding for the Corcoran Gallery Roof Project. The museum was completed in 1897 and has never been fully renovated. The roof replacement will take place while the museum remains open, thus requiring protection of the collection and of visitors and staff during the project.

Scope of Work:

The roof is scheduled to be replaced incrementally in three phases. Work would begin immediately on phase 1, while design and planning for phases 2 and 3 will be taking place. The goal is to complete the project by the end of 2007.

Milestone Data

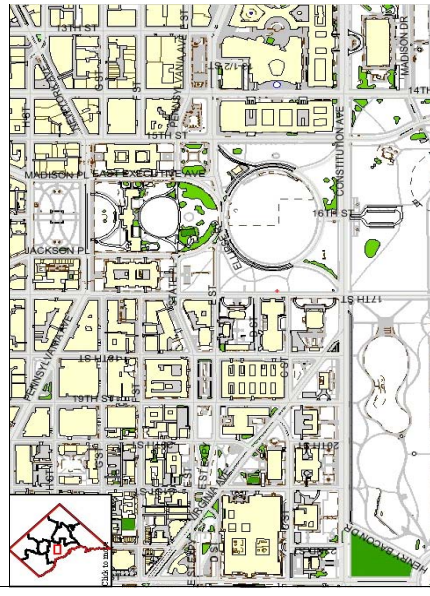
Initial Authorization Date: 8,000
 Initial Cost: 8,000
 Implementation Status:
 Useful Life: 2
 Ward:
 CIP Approval Criteria:
 Functional Category:
 Mayor's Policy Priority:
 Program Category:

Development of Scope:
 Approval of A/E:
 Notice to Proceed:
 Final design Complete:
 OCP Executes Const Contract:
 NTP for Construction:
 Construction Complete:
 Project Closeout Date:

Scheduled

Actual

MAP



18th and D Street, NW