

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity** Schedule
30-PBB

John A. Wilson Building Fund Name	ZZ0 Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
AGENCY MANAGEMENT PROGRAM	AMP000												
RESOURCE MANAGEMENT	AMP023	0	100	0	0	0	0	0	0	0	0	0	0
Subtotal: AGENCY MANAGEMENT PROGRAM		0	100	0	0	0	0	0	0	0	0	0	0
FIXED COST	G00078												
FIXED COST - WILSON BUILDING	O07801	3,957	4,917	5,034	5,516	481	5,516	0	5,516	0	0	0	0
Subtotal: FIXED COST		3,957	4,917	5,034	5,516	481	5,516	0	5,516	0	0	0	0
Total: John A. Wilson Building Fund		3,957	5,017	5,034	5,516	481	5,516	0	5,516	0	0	0	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office** Schedule
30-CC

John A. Wilson Building Fund Name	ZZ0 Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
OFFICE OF THE CHIEF OPERATING OFFICER	H6401										
FISCAL SERVICES AND MONITORING OFFICE	70447	0	100	0	0	0	0.00	0.00	0.00	0.00	0.00
Subtotal: OFFICE OF THE CHIEF OPERATING OFFICER		0	100	0	0	0	0.00	0.00	0.00	0.00	0.00
WILSON BUILDING	O1431										
WILSON BUILDING	50334	3,957	4,917	5,034	5,516	481	0.00	0.00	0.00	0.00	0.00
Subtotal: WILSON BUILDING		3,957	4,917	5,034	5,516	481	0.00	0.00	0.00	0.00	0.00
Total: John A. Wilson Building Fund		3,957	5,017	5,034	5,516	481	0.00	0.00	0.00	0.00	0.00

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40-PBB

ZZ0 John A. Wilson Building Fund

AMP000 Agency Management Program

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds									
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
712100C	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	0	100	0	0
Subtotal: NPS	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	0	100	0	0
Total AMP000	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	0	100	0	0

GO0078 Fixed Cost

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds						
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024		
712100C	2,610	2,952	3,066	3,302	236	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,610	2,952	3,066	3,302	236
713101C	1,347	1,965	1,968	2,213	245	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,347	1,965	1,968	2,213	245
Subtotal: NPS	3,957	4,917	5,034	5,516	481	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,957	4,917	5,034	5,516	481
Total GO0078	3,957	4,917	5,034	5,516	481	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,957	4,917	5,034	5,516	481
Total budget	3,957	5,017	5,034	5,516	481	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,957	5,017	5,034	5,516	481

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**Program Summary by
Account Group**

Schedule
40G-PBB

ZZO John A. Wilson Building Fund

AMP000 Agency Management Program

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
712100C	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0
Subtotal: NPS	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0
Total AMP000	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0

G00078 Fixed Cost

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
712100C	2,610	2,952	3,066	3,302	236	0	0	0	0	0	0	0	0	0	0	2,610	2,952	3,066	3,302	236
713101C	1,347	1,965	1,968	2,213	245	0	0	0	0	0	0	0	0	0	0	1,347	1,965	1,968	2,213	245
Subtotal: NPS	3,957	4,917	5,034	5,516	481	0	0	0	0	0	0	0	0	0	0	3,957	4,917	5,034	5,516	481
Total G00078	3,957	4,917	5,034	5,516	481	0	0	0	0	0	0	0	0	0	0	3,957	4,917	5,034	5,516	481
Total budget	3,957	5,017	5,034	5,516	481	0	0	0	0	0	0	0	0	0	0	3,957	5,017	5,034	5,516	481

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41

Z20 John A. Wilson Building Fund

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
712100C	2,610	3,052	3,066	3,302	236	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,610	3,052	3,066	3,302	236
713101C	1,347	1,965	1,968	2,213	245	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,347	1,965	1,968	2,213	245	
Subtotal: NPS	3,957	5,017	5,034	5,516	481	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,957	5,017	5,034	5,516	481	
Total budget	3,957	5,017	5,034	5,516	481	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,957	5,017	5,034	5,516	481	

Full Time Equivalent (FTEs)

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41G

ZZO John A. Wilson Building Fund

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
712100C	2,610	3,052	3,066	3,302	236	0	0	0	0	0	0	0	0	0	0	2,610	3,052	3,066	3,302	236
713101C	1,347	1,965	1,968	2,213	245	0	0	0	0	0	0	0	0	0	1,347	1,965	1,968	2,213	245	
Subtotal: NPS	3,957	5,017	5,034	5,516	481	0	0	0	0	0	0	0	0	0	3,957	5,017	5,034	5,516	481	
Total budget	3,957	5,017	5,034	5,516	481	0	0	0	0	0	0	0	0	0	3,957	5,017	5,034	5,516	481	

Full Time Equivalent (FTEs)

**FY 2025 Proposed Budget
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(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

ZZ0 John A. Wilson Building Fund

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
LOCAL FUNDS				
Local Fund				
	1010001	LOCAL FUNDS	\$5,516	0.00
Subtotal: Local Fund			\$5,516	0.00
Subtotal: LOCAL FUNDS			\$5,516	0.00
Total: John A. Wilson Building Fund			\$5,516	0.00