

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

John A. Wilson Building Fund	ZZO Code	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	Change from FY 2023	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
WILSON BUILDING	1000											
WILSON BUILDING	1100	3,823	3,957	5,233	5,034	-199	5,034	0	5,034	0	0	0
Subtotal: WILSON BUILDING		3,823	3,957	5,233	5,034	-199	5,034	0	5,034	0	0	0
Total: John A. Wilson Building Fund		3,823	3,957	5,233	5,034	-199	5,034	0	5,034	0	0	0

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

ZZO John A. Wilson Building Fund

1000 Wilson Building

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0030	911	1,050	1,471	1,272	-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	911	1,050	1,471	1,272	-199
0034	1,325	1,347	1,968	1,968	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,325	1,347	1,968	1,968	0
0035	1,588	1,560	1,794	1,794	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,588	1,560	1,794	1,794	0
Subtotal: NPS	3,823	3,957	5,233	5,034	-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,823	3,957	5,233	5,034	-199
Total 1000	3,823	3,957	5,233	5,034	-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,823	3,957	5,233	5,034	-199
Total budget	3,823	3,957	5,233	5,034	-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,823	3,957	5,233	5,034	-199

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

Z20 John A. Wilson Building Fund

1000 Wilson Building

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0030	911	1,050	1,471	1,272	-199	0	0	0	0	0	0	0	0	0	0	911	1,050	1,471	1,272	-199
0034	1,325	1,347	1,968	1,968	0	0	0	0	0	0	0	0	0	0	0	1,325	1,347	1,968	1,968	0
0035	1,588	1,560	1,794	1,794	0	0	0	0	0	0	0	0	0	0	0	1,588	1,560	1,794	1,794	0
Subtotal: NPS	3,823	3,957	5,233	5,034	-199	0	0	0	0	0	0	0	0	0	0	3,823	3,957	5,233	5,034	-199
Total 1000	3,823	3,957	5,233	5,034	-199	0	0	0	0	0	0	0	0	0	0	3,823	3,957	5,233	5,034	-199
Total budget	3,823	3,957	5,233	5,034	-199	0	0	0	0	0	0	0	0	0	0	3,823	3,957	5,233	5,034	-199

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

ZZ0 John A. Wilson Building Fund

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0030	911	1,050	1,471	1,272	-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	911	1,050	1,471	1,272	-199
0034	1,325	1,347	1,968	1,968	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,325	1,347	1,968	1,968	0
0035	1,588	1,560	1,794	1,794	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,588	1,560	1,794	1,794	0
Subtotal: NPS	3,823	3,957	5,233	5,034	-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,823	3,957	5,233	5,034	-199
Total budget	3,823	3,957	5,233	5,034	-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,823	3,957	5,233	5,034	-199

Full Time Equivalent (FTEs)

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

ZZO John A. Wilson Building Fund

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0030	911	1,050	1,471	1,272	-199	0	0	0	0	0	0	0	0	0	0	911	1,050	1,471	1,272	-199
0034	1,325	1,347	1,968	1,968	0	0	0	0	0	0	0	0	0	0	0	1,325	1,347	1,968	1,968	0
0035	1,588	1,560	1,794	1,794	0	0	0	0	0	0	0	0	0	0	0	1,588	1,560	1,794	1,794	0
Subtotal: NPS	3,823	3,957	5,233	5,034	-199	0	0	0	0	0	0	0	0	0	3,823	3,957	5,233	5,034	-199	
Total budget	3,823	3,957	5,233	5,034	-199	0	0	0	0	0	0	0	0	0	3,823	3,957	5,233	5,034	-199	

Full Time Equivalent (FTEs)

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

ZZ0 John A. Wilson Building Fund

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$5,034	0.00
Subtotal: Local Fund			\$5,034	0.00
Subtotal: General Fund			\$5,034	0.00
Total: John A. Wilson Building Fund			\$5,034	0.00