

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

John A. Wilson Building Fund	ZZ0 Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
WILSON BUILDING	1000											
WILSON BUILDING	1100	4,081	3,823	4,887	5,233	346	5,233	0	5,233	0	0	0
Subtotal: WILSON BUILDING		4,081	3,823	4,887	5,233	346	5,233	0	5,233	0	0	0
Total: John A. Wilson Building Fund		4,081	3,823	4,887	5,233	346	5,233	0	5,233	0	0	0

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

ZZO John A. Wilson Building Fund

1000 Wilson Building

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0030	904	911	1,122	1,471	349	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	904	911	1,122	1,471	349
0034	1,406	1,325	1,971	1,968	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,406	1,325	1,971	1,968	-3
0035	1,771	1,588	1,795	1,794	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,771	1,588	1,795	1,794	0
Subtotal: NPS	4,081	3,823	4,887	5,233	346	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,081	3,823	4,887	5,233	346
Total 1000	4,081	3,823	4,887	5,233	346	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,081	3,823	4,887	5,233	346
Total budget	4,081	3,823	4,887	5,233	346	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,081	3,823	4,887	5,233	346

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

ZZO John A. Wilson Building Fund

1000 Wilson Building

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0030	904	911	1,122	1,471	349	0	0	0	0	0	0	0	0	0	0	904	911	1,122	1,471	349
0034	1,406	1,325	1,971	1,968	-3	0	0	0	0	0	0	0	0	0	0	1,406	1,325	1,971	1,968	-3
0035	1,771	1,588	1,795	1,794	0	0	0	0	0	0	0	0	0	0	0	1,771	1,588	1,795	1,794	0
Subtotal: NPS	4,081	3,823	4,887	5,233	346	0	0	0	0	0	0	0	0	0	0	4,081	3,823	4,887	5,233	346
Total 1000	4,081	3,823	4,887	5,233	346	0	0	0	0	0	0	0	0	0	0	4,081	3,823	4,887	5,233	346
Total budget	4,081	3,823	4,887	5,233	346	0	0	0	0	0	0	0	0	0	0	4,081	3,823	4,887	5,233	346

**FY 2023 Approved Budget
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**Program Summary by
Comptroller Source Group**

Schedule
41

ZZ0 John A. Wilson Building Fund

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0030	904	911	1,122	1,471	349	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	904	911	1,122	1,471	349
0034	1,406	1,325	1,971	1,968	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,406	1,325	1,971	1,968	-3
0035	1,771	1,588	1,795	1,794	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,771	1,588	1,795	1,794	0
Subtotal: NPS	4,081	3,823	4,887	5,233	346	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,081	3,823	4,887	5,233	346
Total budget	4,081	3,823	4,887	5,233	346	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,081	3,823	4,887	5,233	346

Full Time Equivalent (FTEs)

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

ZZ0 John A. Wilson Building Fund

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0030	904	911	1,122	1,471	349	0	0	0	0	0	0	0	0	0	0	904	911	1,122	1,471	349
0034	1,406	1,325	1,971	1,968	-3	0	0	0	0	0	0	0	0	0	0	1,406	1,325	1,971	1,968	-3
0035	1,771	1,588	1,795	1,794	0	0	0	0	0	0	0	0	0	0	0	1,771	1,588	1,795	1,794	0
Subtotal: NPS	4,081	3,823	4,887	5,233	346	0	0	0	0	0	0	0	0	0	0	4,081	3,823	4,887	5,233	346
Total budget	4,081	3,823	4,887	5,233	346	0	0	0	0	0	0	0	0	0	0	4,081	3,823	4,887	5,233	346

Full Time Equivalent (FTEs)

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**Agency Summary
by Revenue Source**

Schedule

80

ZZ0 John A. Wilson Building Fund

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$5,233	0.00
Subtotal: Local Fund			\$5,233	0.00
Subtotal: General Fund			\$5,233	0.00
Total: John A. Wilson Building Fund			\$5,233	0.00