

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

John A. Wilson Building Fund	ZZ0 Code	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved	FY 2022 Approved	Change from FY 2021	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
WILSON BUILDING	1000											
WILSON BUILDING	1100	4,256	4,081	4,464	4,887	424	4,887	0	4,887	0	0	0
Subtotal: WILSON BUILDING		4,256	4,081	4,464	4,887	424	4,887	0	4,887	0	0	0
Total: John A. Wilson Building Fund		4,256	4,081	4,464	4,887	424	4,887	0	4,887	0	0	0

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

ZZ0 John A. Wilson Building Fund

1000 Wilson Building

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0030	829	904	872	1,122	249	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	829	904	872	1,122	249
0034	1,625	1,406	1,773	1,971	198	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,625	1,406	1,773	1,971	198
0035	1,801	1,771	1,818	1,795	-24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,801	1,771	1,818	1,795	-24
Subtotal: NPS	4,256	4,081	4,464	4,887	424	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,256	4,081	4,464	4,887	424
Total 1000	4,256	4,081	4,464	4,887	424	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,256	4,081	4,464	4,887	424
Total budget	4,256	4,081	4,464	4,887	424	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,256	4,081	4,464	4,887	424

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

Z20 John A. Wilson Building Fund

1000 Wilson Building

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0030	829	904	872	1,122	249	0	0	0	0	0	0	0	0	0	0	829	904	872	1,122	249
0034	1,625	1,406	1,773	1,971	198	0	0	0	0	0	0	0	0	0	0	1,625	1,406	1,773	1,971	198
0035	1,801	1,771	1,818	1,795	-24	0	0	0	0	0	0	0	0	0	0	1,801	1,771	1,818	1,795	-24
Subtotal: NPS	4,256	4,081	4,464	4,887	424	0	0	0	0	0	0	0	0	0	0	4,256	4,081	4,464	4,887	424
Total 1000	4,256	4,081	4,464	4,887	424	0	0	0	0	0	0	0	0	0	0	4,256	4,081	4,464	4,887	424
Total budget	4,256	4,081	4,464	4,887	424	0	0	0	0	0	0	0	0	0	0	4,256	4,081	4,464	4,887	424

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

ZZ0 John A. Wilson Building Fund

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0030	829	904	872	1,122	249	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	829	904	872	1,122	249
0034	1,625	1,406	1,773	1,971	198	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,625	1,406	1,773	1,971	198
0035	1,801	1,771	1,818	1,795	-24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,801	1,771	1,818	1,795	-24
Subtotal: NPS	4,256	4,081	4,464	4,887	424	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,256	4,081	4,464	4,887	424
Total budget	4,256	4,081	4,464	4,887	424	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,256	4,081	4,464	4,887	424

Full Time Equivalent (FTEs)

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

ZZO John A. Wilson Building Fund

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0030	829	904	872	1,122	249	0	0	0	0	0	0	0	0	0	0	829	904	872	1,122	249
0034	1,625	1,406	1,773	1,971	198	0	0	0	0	0	0	0	0	0	0	1,625	1,406	1,773	1,971	198
0035	1,801	1,771	1,818	1,795	-24	0	0	0	0	0	0	0	0	0	0	1,801	1,771	1,818	1,795	-24
Subtotal: NPS	4,256	4,081	4,464	4,887	424	0	0	0	0	0	0	0	0	0	4,256	4,081	4,464	4,887	424	
Total budget	4,256	4,081	4,464	4,887	424	0	0	0	0	0	0	0	0	0	4,256	4,081	4,464	4,887	424	

Full Time Equivalent (FTEs)

**FY 2022 Approved Budget
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**Agency Summary
by Revenue Source**

Schedule

80

ZZ0 John A. Wilson Building Fund

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$4,887	0.00
Subtotal: Local Fund			\$4,887	0.00
Subtotal: General Fund			\$4,887	0.00
Total: John A. Wilson Building Fund			\$4,887	0.00