

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

John A. Wilson Building Fund	ZZO Code	FY 2018 Actual	FY 2019 Actual	FY 2020 Approved	FY 2021 Approved	Change from FY 2020	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
WILSON BUILDING	1000											
WILSON BUILDING	1100	4,014	4,256	3,807	4,464	657	4,464	0	4,464	0	0	0
Subtotal: WILSON BUILDING		4,014	4,256	3,807	4,464	657	4,464	0	4,464	0	0	0
Total: John A. Wilson Building Fund		4,014	4,256	3,807	4,464	657	4,464	0	4,464	0	0	0

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

ZZ0 John A. Wilson Building Fund

1000 Wilson Building

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0030	877	829	1,017	872	-144	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	877	829	1,017	872	-144
0034	1,757	1,625	1,766	1,773	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,757	1,625	1,766	1,773	7
0035	1,381	1,801	1,025	1,818	794	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,381	1,801	1,025	1,818	794
Subtotal: NPS	4,014	4,256	3,807	4,464	657	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,014	4,256	3,807	4,464	657
Total 1000	4,014	4,256	3,807	4,464	657	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,014	4,256	3,807	4,464	657
Total budget	4,014	4,256	3,807	4,464	657	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,014	4,256	3,807	4,464	657

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

Z20 John A. Wilson Building Fund

1000 Wilson Building

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0030	877	829	1,017	872	-144	0	0	0	0	0	0	0	0	0	0	877	829	1,017	872	-144
0034	1,757	1,625	1,766	1,773	7	0	0	0	0	0	0	0	0	0	0	1,757	1,625	1,766	1,773	7
0035	1,381	1,801	1,025	1,818	794	0	0	0	0	0	0	0	0	0	0	1,381	1,801	1,025	1,818	794
Subtotal: NPS	4,014	4,256	3,807	4,464	657	0	0	0	0	0	0	0	0	0	0	4,014	4,256	3,807	4,464	657
Total 1000	4,014	4,256	3,807	4,464	657	0	0	0	0	0	0	0	0	0	0	4,014	4,256	3,807	4,464	657
Total budget	4,014	4,256	3,807	4,464	657	0	0	0	0	0	0	0	0	0	0	4,014	4,256	3,807	4,464	657

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

ZZ0 John A. Wilson Building Fund

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0030	877	829	1,017	872	-144	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	877	829	1,017	872	-144
0034	1,757	1,625	1,766	1,773	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,757	1,625	1,766	1,773	7
0035	1,381	1,801	1,025	1,818	794	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,381	1,801	1,025	1,818	794
Subtotal: NPS	4,014	4,256	3,807	4,464	657	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,014	4,256	3,807	4,464	657
Total budget	4,014	4,256	3,807	4,464	657	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,014	4,256	3,807	4,464	657

Full Time Equivalent (FTEs)

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

ZZ0 John A. Wilson Building Fund

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0030	877	829	1,017	872	-144	0	0	0	0	0	0	0	0	0	0	877	829	1,017	872	-144
0034	1,757	1,625	1,766	1,773	7	0	0	0	0	0	0	0	0	0	0	1,757	1,625	1,766	1,773	7
0035	1,381	1,801	1,025	1,818	794	0	0	0	0	0	0	0	0	0	0	1,381	1,801	1,025	1,818	794
Subtotal: NPS	4,014	4,256	3,807	4,464	657	0	0	0	0	0	0	0	0	0	4,014	4,256	3,807	4,464	657	
Total budget	4,014	4,256	3,807	4,464	657	0	0	0	0	0	0	0	0	0	4,014	4,256	3,807	4,464	657	

Full Time Equivalent (FTEs)

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

ZZ0 John A. Wilson Building Fund

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$4,464	0.00
Subtotal: Local Fund			\$4,464	0.00
Subtotal: General Fund			\$4,464	0.00
Total: John A. Wilson Building Fund			\$4,464	0.00