

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

John A. Wilson Building Fund	ZZO Code	FY 2017 Actual	FY 2018 Actual	FY 2019 Approved	FY 2020 Approved	Change from FY 2019	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
WILSON BUILDING	1000											
WILSON BUILDING	1100	4,210	4,014	4,726	3,807	-919	3,807	0	3,807	0	0	0
Subtotal: WILSON BUILDING		4,210	4,014	4,726	3,807	-919	3,807	0	3,807	0	0	0
Total: John A. Wilson Building Fund		4,210	4,014	4,726	3,807	-919	3,807	0	3,807	0	0	0

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

ZZ0 John A. Wilson Building Fund

1000 Wilson Building

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0030	953	877	927	1,017	90	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	953	877	927	1,017	90
0034	1,632	1,757	1,766	1,766	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,632	1,757	1,766	1,766	0
0035	1,625	1,381	2,033	1,025	-1,008	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,625	1,381	2,033	1,025	-1,008
Subtotal: NPS	4,210	4,014	4,726	3,807	-919	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,210	4,014	4,726	3,807	-919
Total 1000	4,210	4,014	4,726	3,807	-919	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,210	4,014	4,726	3,807	-919
Total budget	4,210	4,014	4,726	3,807	-919	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,210	4,014	4,726	3,807	-919

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

Z20 John A. Wilson Building Fund

1000 Wilson Building

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0030	953	877	927	1,017	90	0	0	0	0	0	0	0	0	0	0	953	877	927	1,017	90
0034	1,632	1,757	1,766	1,766	0	0	0	0	0	0	0	0	0	0	0	1,632	1,757	1,766	1,766	0
0035	1,625	1,381	2,033	1,025	-1,008	0	0	0	0	0	0	0	0	0	0	1,625	1,381	2,033	1,025	-1,008
Subtotal: NPS	4,210	4,014	4,726	3,807	-919	0	0	0	0	0	0	0	0	0	0	4,210	4,014	4,726	3,807	-919
Total 1000	4,210	4,014	4,726	3,807	-919	0	0	0	0	0	0	0	0	0	0	4,210	4,014	4,726	3,807	-919
Total budget	4,210	4,014	4,726	3,807	-919	0	0	0	0	0	0	0	0	0	0	4,210	4,014	4,726	3,807	-919

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

ZZ0 John A. Wilson Building Fund

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0030	953	877	927	1,017	90	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	953	877	927	1,017	90
0034	1,632	1,757	1,766	1,766	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,632	1,757	1,766	1,766	0
0035	1,625	1,381	2,033	1,025	-1,008	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,625	1,381	2,033	1,025	-1,008
Subtotal: NPS	4,210	4,014	4,726	3,807	-919	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,210	4,014	4,726	3,807	-919
Total budget	4,210	4,014	4,726	3,807	-919	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,210	4,014	4,726	3,807	-919

Full Time Equivalent (FTEs)

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

ZZO John A. Wilson Building Fund

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0030	953	877	927	1,017	90	0	0	0	0	0	0	0	0	0	0	953	877	927	1,017	90
0034	1,632	1,757	1,766	1,766	0	0	0	0	0	0	0	0	0	0	0	1,632	1,757	1,766	1,766	0
0035	1,625	1,381	2,033	1,025	-1,008	0	0	0	0	0	0	0	0	0	0	1,625	1,381	2,033	1,025	-1,008
Subtotal: NPS	4,210	4,014	4,726	3,807	-919	0	0	0	0	0	0	0	0	0	0	4,210	4,014	4,726	3,807	-919
Total budget	4,210	4,014	4,726	3,807	-919	0	0	0	0	0	0	0	0	0	0	4,210	4,014	4,726	3,807	-919

Full Time Equivalent (FTEs)

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

ZZ0 John A. Wilson Building Fund

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$3,807	0.00
Subtotal: Local Fund			\$3,807	0.00
Subtotal: General Fund			\$3,807	0.00
Total: John A. Wilson Building Fund			\$3,807	0.00