

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

John A. Wilson Building Fund	ZZO Code	FY 2016 Actual	FY 2017 Actual	FY 2018 Approved	FY 2019 Request	Change from FY 2018	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
WILSON BUILDING	1000											
WILSON BUILDING	1100	4,289	4,210	4,082	4,726	643	4,726	0	4,726	0	0	0
Subtotal: WILSON BUILDING		4,289	4,210	4,082	4,726	643	4,726	0	4,726	0	0	0
Total: John A. Wilson Building Fund		4,289	4,210	4,082	4,726	643	4,726	0	4,726	0	0	0

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

ZZ0 John A. Wilson Building Fund

1000 Wilson Building

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0030	1,001	953	929	927	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,001	953	929	927	-2
0034	1,823	1,632	1,766	1,766	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,823	1,632	1,766	1,766	0
0035	1,465	1,625	1,388	2,033	645	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,465	1,625	1,388	2,033	645
Subtotal: NPS	4,289	4,210	4,082	4,726	643	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,289	4,210	4,082	4,726	643
Total 1000	4,289	4,210	4,082	4,726	643	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,289	4,210	4,082	4,726	643
Total budget	4,289	4,210	4,082	4,726	643	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,289	4,210	4,082	4,726	643

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

ZZO John A. Wilson Building Fund

1000 Wilson Building

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0030	1,001	953	929	927	-2	0	0	0	0	0	0	0	0	0	0	1,001	953	929	927	-2
0034	1,823	1,632	1,766	1,766	0	0	0	0	0	0	0	0	0	0	0	1,823	1,632	1,766	1,766	0
0035	1,465	1,625	1,388	2,033	645	0	0	0	0	0	0	0	0	0	0	1,465	1,625	1,388	2,033	645
Subtotal: NPS	4,289	4,210	4,082	4,726	643	0	0	0	0	0	0	0	0	0	0	4,289	4,210	4,082	4,726	643
Total 1000	4,289	4,210	4,082	4,726	643	0	0	0	0	0	0	0	0	0	0	4,289	4,210	4,082	4,726	643
Total budget	4,289	4,210	4,082	4,726	643	0	0	0	0	0	0	0	0	0	0	4,289	4,210	4,082	4,726	643

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

ZZ0 John A. Wilson Building Fund

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds					
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	
0030	1,001	953	929	927	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,001	953	929	927	-2
0034	1,823	1,632	1,766	1,766	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,823	1,632	1,766	1,766	0
0035	1,465	1,625	1,388	2,033	645	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,465	1,625	1,388	2,033	645
Subtotal: NPS	4,289	4,210	4,082	4,726	643	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,289	4,210	4,082	4,726	643
Total budget	4,289	4,210	4,082	4,726	643	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,289	4,210	4,082	4,726	643

Full Time Equivalent (FTEs)

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

ZZO John A. Wilson Building Fund

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0030	1,001	953	929	927	-2	0	0	0	0	0	0	0	0	0	0	1,001	953	929	927	-2
0034	1,823	1,632	1,766	1,766	0	0	0	0	0	0	0	0	0	0	0	1,823	1,632	1,766	1,766	0
0035	1,465	1,625	1,388	2,033	645	0	0	0	0	0	0	0	0	0	0	1,465	1,625	1,388	2,033	645
Subtotal: NPS	4,289	4,210	4,082	4,726	643	0	0	0	0	0	0	0	0	0	0	4,289	4,210	4,082	4,726	643
Total budget	4,289	4,210	4,082	4,726	643	0	0	0	0	0	0	0	0	0	0	4,289	4,210	4,082	4,726	643

Full Time Equivalent (FTEs)

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

ZZ0 John A. Wilson Building Fund

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$4,726	0.00
Subtotal: Local Fund			\$4,726	0.00
Subtotal: General Fund			\$4,726	0.00
Total: John A. Wilson Building Fund			\$4,726	0.00