

**FY 2018 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

John A. Wilson Building Fund	ZZO Code	FY 2016 Actual	FY 2017 Approved	FY 2018 Request	Change from FY 2017	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
WILSON BUILDING	1000										
WILSON BUILDING	1100	4,289	4,369	4,082	-287	4,082	0	4,082	0	0	0
Subtotal: WILSON BUILDING		4,289	4,369	4,082	-287	4,082	0	4,082	0	0	0
Total: John A. Wilson Building Fund		4,289	4,369	4,082	-287	4,082	0	4,082	0	0	0

**FY 2018 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

ZZO John A. Wilson Building Fund

1000 Wilson Building

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0030	1,001	1,019	929	-90	0	0	0	0	0	0	0	0	0	0	0	0	1,001	1,019	929	-90
0034	1,823	1,722	1,766	43	0	0	0	0	0	0	0	0	0	0	0	0	1,823	1,722	1,766	43
0035	1,465	1,628	1,388	-239	0	0	0	0	0	0	0	0	0	0	0	0	1,465	1,628	1,388	-239
Subtotal: NPS	4,289	4,369	4,082	-287	0	0	0	0	0	0	0	0	0	0	0	0	4,289	4,369	4,082	-287
Total 1000	4,289	4,369	4,082	-287	0	0	0	0	0	0	0	0	0	0	0	0	4,289	4,369	4,082	-287
Total budget	4,289	4,369	4,082	-287	0	0	0	0	0	0	0	0	0	0	0	0	4,289	4,369	4,082	-287

**FY 2018 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

ZZO John A. Wilson Building Fund

1000 Wilson Building

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0030	1,001	1,019	929	-90	0	0	0	0	0	0	0	0	1,001	1,019	929	-90
0034	1,823	1,722	1,766	43	0	0	0	0	0	0	0	0	1,823	1,722	1,766	43
0035	1,465	1,628	1,388	-239	0	0	0	0	0	0	0	0	1,465	1,628	1,388	-239
Subtotal: NPS	4,289	4,369	4,082	-287	0	0	0	0	0	0	0	0	4,289	4,369	4,082	-287
Total 1000	4,289	4,369	4,082	-287	0	0	0	0	0	0	0	0	4,289	4,369	4,082	-287
Total budget	4,289	4,369	4,082	-287	0	0	0	0	0	0	0	0	4,289	4,369	4,082	-287

**FY 2018 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

ZZO John A. Wilson Building Fund

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0030	1,001	1,019	929	-90	0	0	0	0	0	0	0	0	0	0	0	0	1,001	1,019	929	-90
0034	1,823	1,722	1,766	43	0	0	0	0	0	0	0	0	0	0	0	0	1,823	1,722	1,766	43
0035	1,465	1,628	1,388	-239	0	0	0	0	0	0	0	0	0	0	0	0	1,465	1,628	1,388	-239
Subtotal: NPS	4,289	4,369	4,082	-287	0	0	0	0	0	0	0	0	0	0	0	0	4,289	4,369	4,082	-287
Total budget	4,289	4,369	4,082	-287	0	0	0	0	0	0	0	0	0	0	0	0	4,289	4,369	4,082	-287

Full Time Equivalent (FTEs)

**FY 2018 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

ZZO John A. Wilson Building Fund

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0030	1,001	1,019	929	-90	0	0	0	0	0	0	0	0	1,001	1,019	929	-90
0034	1,823	1,722	1,766	43	0	0	0	0	0	0	0	0	1,823	1,722	1,766	43
0035	1,465	1,628	1,388	-239	0	0	0	0	0	0	0	0	1,465	1,628	1,388	-239
Subtotal: NPS	4,289	4,369	4,082	-287	0	0	0	0	0	0	0	0	4,289	4,369	4,082	-287
Total budget	4,289	4,369	4,082	-287	0	0	0	0	0	0	0	0	4,289	4,369	4,082	-287

Full Time Equivalent (FTEs)

**FY 2018 Proposed Budget
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**Agency Summary
by Revenue Source**

Schedule

80

ZZ0 John A. Wilson Building Fund

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$4,082	0.00
Subtotal: Local Fund			\$4,082	0.00
Subtotal: General Fund			\$4,082	0.00
Total: John A. Wilson Building Fund			\$4,082	0.00