

**FY 2016 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

John A. Wilson Building Fund Name	ZZO Code	FY 2014 Actual	FY 2015 Approved	FY 2016 Request	Change from FY 2015	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>WILSON BUILDING</b>	<b>1000</b>										
WILSON BUILDING	1100	3,926	4,469	4,745	276	4,745	0	4,745	0	0	0
<b>Subtotal: WILSON BUILDING</b>		<b>3,926</b>	<b>4,469</b>	<b>4,745</b>	<b>276</b>	<b>4,745</b>	<b>0</b>	<b>4,745</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: John A. Wilson Building Fund</b>		<b>3,926</b>	<b>4,469</b>	<b>4,745</b>	<b>276</b>	<b>4,745</b>	<b>0</b>	<b>4,745</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2016 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**ZZ0 John A. Wilson Building Fund**

**1000 Wilson Building**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0030	834	997	1,172	175	0	0	0	0	0	0	0	0	0	0	0	0	834	997	1,172	175
0034	1,844	1,296	2,088	792	0	0	0	0	0	0	0	0	0	0	0	0	1,844	1,296	2,088	792
0035	1,249	2,177	1,485	-692	0	0	0	0	0	0	0	0	0	0	0	0	1,249	2,177	1,485	-692
<b>Subtotal: NPS</b>	3,926	4,469	4,745	276	0	0	0	0	0	0	0	0	0	0	0	0	3,926	4,469	4,745	276
<b>Total 1000</b>	3,926	4,469	4,745	276	0	0	0	0	0	0	0	0	0	0	0	0	3,926	4,469	4,745	276
<b>Total budget</b>	3,926	4,469	4,745	276	0	0	0	0	0	0	0	0	0	0	0	0	3,926	4,469	4,745	276

**FY 2016 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**ZZO John A. Wilson Building Fund**

**1000 Wilson Building**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0030	834	997	1,172	175	0	0	0	0	0	0	0	0	834	997	1,172	175
0034	1,844	1,296	2,088	792	0	0	0	0	0	0	0	0	1,844	1,296	2,088	792
0035	1,249	2,177	1,485	-692	0	0	0	0	0	0	0	0	1,249	2,177	1,485	-692
<b>Subtotal: NPS</b>	3,926	4,469	4,745	276	0	0	0	0	0	0	0	0	3,926	4,469	4,745	276
<b>Total 1000</b>	3,926	4,469	4,745	276	0	0	0	0	0	0	0	0	3,926	4,469	4,745	276
<b>Total budget</b>	3,926	4,469	4,745	276	0	0	0	0	0	0	0	0	3,926	4,469	4,745	276

**FY 2016 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**ZZO John A. Wilson Building Fund**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0030	834	997	1,172	175	0	0	0	0	0	0	0	0	0	0	0	0	834	997	1,172	175
0034	1,844	1,296	2,088	792	0	0	0	0	0	0	0	0	0	0	0	0	1,844	1,296	2,088	792
0035	1,249	2,177	1,485	-692	0	0	0	0	0	0	0	0	0	0	0	0	1,249	2,177	1,485	-692
<b>Subtotal: NPS</b>	<b>3,926</b>	<b>4,469</b>	<b>4,745</b>	<b>276</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,926</b>	<b>4,469</b>	<b>4,745</b>	<b>276</b>
<b>Total budget</b>	<b>3,926</b>	<b>4,469</b>	<b>4,745</b>	<b>276</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,926</b>	<b>4,469</b>	<b>4,745</b>	<b>276</b>

**Full Time Employees (FTEs)**

**FY 2016 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**ZZO John A. Wilson Building Fund**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0030	834	997	1,172	175	0	0	0	0	0	0	0	0	834	997	1,172	175
0034	1,844	1,296	2,088	792	0	0	0	0	0	0	0	0	1,844	1,296	2,088	792
0035	1,249	2,177	1,485	-692	0	0	0	0	0	0	0	0	1,249	2,177	1,485	-692
<b>Subtotal: NPS</b>	<b>3,926</b>	<b>4,469</b>	<b>4,745</b>	<b>276</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,926</b>	<b>4,469</b>	<b>4,745</b>	<b>276</b>
<b>Total budget</b>	<b>3,926</b>	<b>4,469</b>	<b>4,745</b>	<b>276</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,926</b>	<b>4,469</b>	<b>4,745</b>	<b>276</b>

**Full Time Employees (FTEs)**

**FY 2016 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**ZZ0 John A. Wilson Building Fund**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	APPR		\$4,745	0.00
<b>Subtotal: Local Fund</b>			<b>\$4,745</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>			<b>\$4,745</b>	<b>0.00</b>
<b>Total: John A. Wilson Building Fund</b>			<b>\$4,745</b>	<b>0.00</b>