

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Settlements and Judgments Name	ZHO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
SETTLEMENTS AND JUDGEMENTS	GO0077												
SETTLEMENTS AND JUDGMENTS FUND	O07701	13,535	12,536	21,025	21,025	0	21,025	0	21,025	0	0	0	0
Subtotal: SETTLEMENTS AND JUDGEMENTS		13,535	12,536	21,025	21,025	0	21,025	0	21,025	0	0	0	0
NO PROGRAM	PRG000												
NO PROGRAM	PRG001	0	30	0	0	0	0	0	0	0	0	0	0
Subtotal: NO PROGRAM		0	30	0	0	0	0	0	0	0	0	0	0
Total: Settlements and Judgments		13,535	12,566	21,025	21,025	0	21,025	0	21,025	0	0	0	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

Settlements and Judgments Name	ZHO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
NO COST CENTER	C0100										
NO COST CENTER	00000	13,535	12,566	21,025	21,025	0	0.00	0.00	0.00	0.00	0.00
Subtotal: NO COST CENTER		13,535	12,566	21,025	21,025	0	0.00	0.00	0.00	0.00	0.00
Total: Settlements and Judgments		13,535	12,566	21,025	21,025	0	0.00	0.00	0.00	0.00	0.00

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40-PBB

ZH0 Settlements and Judgments

GO0077 Settlements And Judgements

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	957	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	957	0	0	0	0
Subtotal: PS	957	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	957	0	0	0	0
713100C	12,578	12,536	21,025	21,025	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,578	12,536	21,025	21,025	0
Subtotal: NPS	12,578	12,536	21,025	21,025	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,578	12,536	21,025	21,025	0
Total GO0077	13,535	12,536	21,025	21,025	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,535	12,536	21,025	21,025	0

PRG000 No Program

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	
713100C	0	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	0	0	0
Subtotal: NPS	0	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	0	0	0	
Total PRG000	0	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	0	0	0	
Total budget	13,535	12,566	21,025	21,025	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,535	12,566	21,025	21,025	0	

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

ZHO Settlements and Judgments

GO0077 Settlements And Judgements

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	957	0	0	0	0	0	0	0	0	0	0	0	0	0	0	957	0	0	0	0
Subtotal: PS	957	0	0	0	0	0	0	0	0	0	0	0	0	0	0	957	0	0	0	0
713100C	12,578	12,536	21,025	21,025	0	0	0	0	0	0	0	0	0	0	12,578	12,536	21,025	21,025	0	
Subtotal: NPS	12,578	12,536	21,025	21,025	0	0	0	0	0	0	0	0	0	0	12,578	12,536	21,025	21,025	0	
Total GO0077	13,535	12,536	21,025	21,025	0	0	0	0	0	0	0	0	0	0	13,535	12,536	21,025	21,025	0	

PRG000 No Program

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
713100C	0	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	0	0	0
Subtotal: NPS	0	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	0	0	0
Total PRG000	0	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	0	0	0
Total budget	13,535	12,566	21,025	21,025	0	0	0	0	0	0	0	0	0	0	13,535	12,566	21,025	21,025	0	

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41

ZH0 Settlements and Judgments

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
701100C	957	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	957	0	0	0	0
Subtotal: PS	957	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	957	0	0	0	0	
713100C	12,578	12,566	21,025	21,025	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,578	12,566	21,025	21,025	0	12,578	12,566	21,025	21,025	0
Subtotal: NPS	12,578	12,566	21,025	21,025	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,578	12,566	21,025	21,025	0	12,578	12,566	21,025	21,025	0
Total budget	13,535	12,566	21,025	21,025	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,535	12,566	21,025	21,025	0	13,535	12,566	21,025	21,025	0

Full Time Equivalent (FTEs)

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41G

ZH0 Settlements and Judgments

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	957	0	0	0	0	0	0	0	0	0	0	0	0	0	0	957	0	0	0	0
Subtotal: PS	957	0	0	0	0	0	0	0	0	0	0	0	0	0	957	0	0	0	0	0
713100C	12,578	12,566	21,025	21,025	0	0	0	0	0	0	0	0	0	0	12,578	12,566	21,025	21,025	0	
Subtotal: NPS	12,578	12,566	21,025	21,025	0	0	0	0	0	0	0	0	0	0	12,578	12,566	21,025	21,025	0	
Total budget	13,535	12,566	21,025	21,025	0	0	0	0	0	0	0	0	0	0	13,535	12,566	21,025	21,025	0	

Full Time Equivalent (FTEs)

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

ZH0 Settlements and Judgments

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
LOCAL FUNDS				
Local Fund				
	1010001	LOCAL FUNDS	\$21,025	0.00
Subtotal: Local Fund			\$21,025	0.00
Subtotal: LOCAL FUNDS			\$21,025	0.00
Total: Settlements and Judgments			\$21,025	0.00