

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Settlements and Judgments	Name	ZHO Code	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	Change from FY 2023	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
SETTLEMENT AND JUDGMENTS		1000											
SETTLEMENT AND JUDGMENTS		1100	18,029	13,535	28,025	21,025	-7,000	21,025	0	21,025	0	0	0
Subtotal: SETTLEMENT AND JUDGMENTS			18,029	13,535	28,025	21,025	-7,000	21,025	0	21,025	0	0	0
Total: Settlements and Judgments			18,029	13,535	28,025	21,025	-7,000	21,025	0	21,025	0	0	0

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

ZHO Settlements and Judgments

1000 Settlement And Judgments

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	335	957	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	335	957	0	0	0
Subtotal: PS	335	957	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	335	957	0	0	0
0040	17,694	12,578	28,025	21,025	-7,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,694	12,578	28,025	21,025	-7,000
Subtotal: NPS	17,694	12,578	28,025	21,025	-7,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,694	12,578	28,025	21,025	-7,000
Total 1000	18,029	13,535	28,025	21,025	-7,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18,029	13,535	28,025	21,025	-7,000
Total budget	18,029	13,535	28,025	21,025	-7,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18,029	13,535	28,025	21,025	-7,000

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

ZHO Settlements and Judgments

1000 Settlement And Judgments

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	335	957	0	0	0	0	0	0	0	0	0	0	0	0	0	335	957	0	0	0
Subtotal: PS	335	957	0	0	0	0	0	0	0	0	0	0	0	0	0	335	957	0	0	0
0040	17,694	12,578	28,025	21,025	-7,000	0	0	0	0	0	0	0	0	0	0	17,694	12,578	28,025	21,025	-7,000
Subtotal: NPS	17,694	12,578	28,025	21,025	-7,000	0	0	0	0	0	0	0	0	0	0	17,694	12,578	28,025	21,025	-7,000
Total 1000	18,029	13,535	28,025	21,025	-7,000	0	0	0	0	0	0	0	0	0	0	18,029	13,535	28,025	21,025	-7,000
Total budget	18,029	13,535	28,025	21,025	-7,000	0	0	0	0	0	0	0	0	0	0	18,029	13,535	28,025	21,025	-7,000

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

ZH0 Settlements and Judgments

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	335	957	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	335	957	0	0	0
Subtotal: PS	335	957	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	335	957	0	0	0
0040	17,694	12,578	28,025	21,025	-7,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,694	12,578	28,025	21,025	-7,000
Subtotal: NPS	17,694	12,578	28,025	21,025	-7,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,694	12,578	28,025	21,025	-7,000
Total budget	18,029	13,535	28,025	21,025	-7,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18,029	13,535	28,025	21,025	-7,000

Full Time Equivalent (FTEs)

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

ZH0 Settlements and Judgments

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	335	957	0	0	0	0	0	0	0	0	0	0	0	0	0	335	957	0	0	0
Subtotal: PS	335	957	0	0	0	0	0	0	0	0	0	0	0	0	0	335	957	0	0	0
0040	17,694	12,578	28,025	21,025	-7,000	0	0	0	0	0	0	0	0	0	0	17,694	12,578	28,025	21,025	-7,000
Subtotal: NPS	17,694	12,578	28,025	21,025	-7,000	0	0	0	0	0	0	0	0	0	17,694	12,578	28,025	21,025	-7,000	
Total budget	18,029	13,535	28,025	21,025	-7,000	0	0	0	0	0	0	0	0	0	18,029	13,535	28,025	21,025	-7,000	

Full Time Equivalent (FTEs)

**FY 2024 Approved Budget
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**Agency Summary
by Revenue Source**

Schedule

80

ZH0 Settlements and Judgments

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$21,025	0.00
Subtotal: Local Fund			\$21,025	0.00
Subtotal: General Fund			\$21,025	0.00
Total: Settlements and Judgments			\$21,025	0.00