

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Settlements and Judgments	Name	ZHO Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
<b>SETTLEMENT AND JUDGMENTS</b>		<b>1000</b>											
SETTLEMENT AND JUDGMENTS		1100	16,154	18,029	28,025	28,025	0	28,025	0	28,025	0	0	0
<b>Subtotal: SETTLEMENT AND JUDGMENTS</b>			<b>16,154</b>	<b>18,029</b>	<b>28,025</b>	<b>28,025</b>	<b>0</b>	<b>28,025</b>	<b>0</b>	<b>28,025</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Settlements and Judgments</b>			<b>16,154</b>	<b>18,029</b>	<b>28,025</b>	<b>28,025</b>	<b>0</b>	<b>28,025</b>	<b>0</b>	<b>28,025</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**ZHO Settlements and Judgments**

**1000 Settlement And Judgments**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	335	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	335	0	0	0
<b>Subtotal: PS</b>	0	335	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	335	0	0	0
0040	16,154	17,694	28,025	28,025	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,154	17,694	28,025	28,025	0
<b>Subtotal: NPS</b>	16,154	17,694	28,025	28,025	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,154	17,694	28,025	28,025	0
<b>Total 1000</b>	16,154	18,029	28,025	28,025	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,154	18,029	28,025	28,025	0
<b>Total budget</b>	16,154	18,029	28,025	28,025	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,154	18,029	28,025	28,025	0

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**ZHO Settlements and Judgments**

**1000 Settlement And Judgments**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	335	0	0	0	0	0	0	0	0	0	0	0	0	0	0	335	0	0	0
<b>Subtotal: PS</b>	0	335	0	0	0	0	0	0	0	0	0	0	0	0	0	0	335	0	0	0
0040	16,154	17,694	28,025	28,025	0	0	0	0	0	0	0	0	0	0	16,154	17,694	28,025	28,025	0	
<b>Subtotal: NPS</b>	16,154	17,694	28,025	28,025	0	0	0	0	0	0	0	0	0	0	16,154	17,694	28,025	28,025	0	
<b>Total 1000</b>	16,154	18,029	28,025	28,025	0	0	0	0	0	0	0	0	0	0	16,154	18,029	28,025	28,025	0	
<b>Total budget</b>	16,154	18,029	28,025	28,025	0	0	0	0	0	0	0	0	0	0	16,154	18,029	28,025	28,025	0	

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**ZH0 Settlements and Judgments**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	335	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	335	0	0	0
<b>Subtotal: PS</b>	<b>0</b>	<b>335</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>335</b>	<b>0</b>	<b>0</b>	<b>0</b>
0040	16,154	17,694	28,025	28,025	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,154	17,694	28,025	28,025	0
<b>Subtotal: NPS</b>	<b>16,154</b>	<b>17,694</b>	<b>28,025</b>	<b>28,025</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,154</b>	<b>17,694</b>	<b>28,025</b>	<b>28,025</b>	<b>0</b>
<b>Total budget</b>	<b>16,154</b>	<b>18,029</b>	<b>28,025</b>	<b>28,025</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,154</b>	<b>18,029</b>	<b>28,025</b>	<b>28,025</b>	<b>0</b>

**Full Time Equivalent (FTEs)**

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**ZH0 Settlements and Judgments**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	335	0	0	0	0	0	0	0	0	0	0	0	0	0	0	335	0	0	0
<b>Subtotal: PS</b>	<b>0</b>	<b>335</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>335</b>	<b>0</b>	<b>0</b>	<b>0</b>
0040	16,154	17,694	28,025	28,025	0	0	0	0	0	0	0	0	0	0	0	16,154	17,694	28,025	28,025	0
<b>Subtotal: NPS</b>	<b>16,154</b>	<b>17,694</b>	<b>28,025</b>	<b>28,025</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,154</b>	<b>17,694</b>	<b>28,025</b>	<b>28,025</b>	<b>0</b>	
<b>Total budget</b>	<b>16,154</b>	<b>18,029</b>	<b>28,025</b>	<b>28,025</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,154</b>	<b>18,029</b>	<b>28,025</b>	<b>28,025</b>	<b>0</b>	

**Full Time Equivalent (FTEs)**

**FY 2023 Approved Budget  
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*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**ZH0 Settlements and Judgments**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	LOCAL FUNDS	\$28,025	0.00
<b>Subtotal: Local Fund</b>			<b>\$28,025</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>			<b>\$28,025</b>	<b>0.00</b>
<b>Total: Settlements and Judgments</b>			<b>\$28,025</b>	<b>0.00</b>