

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Settlements and Judgments	Name	ZHO Code	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved	FY 2022 Approved	Change from FY 2021	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
SETTLEMENT AND JUDGMENTS		1000											
SETTLEMENT AND JUDGMENTS		1100	21,825	16,154	28,025	28,025	0	28,025	0	28,025	0	0	0
Subtotal: SETTLEMENT AND JUDGMENTS			21,825	16,154	28,025	28,025	0	28,025	0	28,025	0	0	0
Total: Settlements and Judgments			21,825	16,154	28,025	28,025	0	28,025	0	28,025	0	0	0

**FY 2022 Approved Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

ZH0 Settlements and Judgments

1000 Settlement And Judgments

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0040	21,825	16,154	28,025	28,025	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21,825	16,154	28,025	28,025	0
Subtotal: NPS	21,825	16,154	28,025	28,025	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21,825	16,154	28,025	28,025	0
Total 1000	21,825	16,154	28,025	28,025	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21,825	16,154	28,025	28,025	0
Total budget	21,825	16,154	28,025	28,025	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21,825	16,154	28,025	28,025	0

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

ZHO Settlements and Judgments

1000 Settlement And Judgments

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0040	21,825	16,154	28,025	28,025	0	0	0	0	0	0	0	0	0	0	0	21,825	16,154	28,025	28,025	0
Subtotal: NPS	21,825	16,154	28,025	28,025	0	0	0	0	0	0	0	0	0	0	0	21,825	16,154	28,025	28,025	0
Total 1000	21,825	16,154	28,025	28,025	0	0	0	0	0	0	0	0	0	0	0	21,825	16,154	28,025	28,025	0
Total budget	21,825	16,154	28,025	28,025	0	0	0	0	0	0	0	0	0	0	0	21,825	16,154	28,025	28,025	0

**FY 2022 Approved Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

ZHO Settlements and Judgments

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0040	21,825	16,154	28,025	28,025	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21,825	16,154	28,025	28,025	0
Subtotal: NPS	21,825	16,154	28,025	28,025	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21,825	16,154	28,025	28,025	0
Total budget	21,825	16,154	28,025	28,025	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21,825	16,154	28,025	28,025	0

Full Time Equivalent (FTEs)

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

ZHO Settlements and Judgments

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0040	21,825	16,154	28,025	28,025	0	0	0	0	0	0	0	0	0	0	0	21,825	16,154	28,025	28,025	0
Subtotal: NPS	21,825	16,154	28,025	28,025	0	0	0	0	0	0	0	0	0	0	0	21,825	16,154	28,025	28,025	0
Total budget	21,825	16,154	28,025	28,025	0	0	0	0	0	0	0	0	0	0	0	21,825	16,154	28,025	28,025	0

Full Time Equivalent (FTEs)

**FY 2022 Approved Budget
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(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

ZH0 Settlements and Judgments

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$28,025	0.00
Subtotal: Local Fund			\$28,025	0.00
Subtotal: General Fund			\$28,025	0.00
Total: Settlements and Judgments			\$28,025	0.00