

**FY 2021 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Settlements and Judgments	Name	ZHO Code	FY 2018 Actual	FY 2019 Actual	FY 2020 Approved	FY 2021 Approved	Change from FY 2020	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
<b>SETTLEMENT AND JUDGMENTS</b>		<b>1000</b>											
SETTLEMENT AND JUDGMENTS		1100	15,959	21,825	28,025	28,025	0	28,025	0	28,025	0	0	0
<b>Subtotal: SETTLEMENT AND JUDGMENTS</b>			<b>15,959</b>	<b>21,825</b>	<b>28,025</b>	<b>28,025</b>	<b>0</b>	<b>28,025</b>	<b>0</b>	<b>28,025</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Settlements and Judgments</b>			<b>15,959</b>	<b>21,825</b>	<b>28,025</b>	<b>28,025</b>	<b>0</b>	<b>28,025</b>	<b>0</b>	<b>28,025</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2021 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**ZH0 Settlements and Judgments**

**1000 Settlement And Judgments**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0040	15,959	21,825	28,025	28,025	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,959	21,825	28,025	28,025	0
<b>Subtotal: NPS</b>	15,959	21,825	28,025	28,025	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,959	21,825	28,025	28,025	0
<b>Total 1000</b>	15,959	21,825	28,025	28,025	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,959	21,825	28,025	28,025	0
<b>Total budget</b>	15,959	21,825	28,025	28,025	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,959	21,825	28,025	28,025	0

**FY 2021 Approved Budget  
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*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**ZHO Settlements and Judgments**

**1000 Settlement And Judgments**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0040	15,959	21,825	28,025	28,025	0	0	0	0	0	0	0	0	0	0	0	15,959	21,825	28,025	28,025	0
<b>Subtotal: NPS</b>	15,959	21,825	28,025	28,025	0	0	0	0	0	0	0	0	0	0	0	15,959	21,825	28,025	28,025	0
<b>Total 1000</b>	15,959	21,825	28,025	28,025	0	0	0	0	0	0	0	0	0	0	0	15,959	21,825	28,025	28,025	0
<b>Total budget</b>	15,959	21,825	28,025	28,025	0	0	0	0	0	0	0	0	0	0	0	15,959	21,825	28,025	28,025	0

**FY 2021 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**ZHO Settlements and Judgments**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0040	15,959	21,825	28,025	28,025	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,959	21,825	28,025	28,025	0
<b>Subtotal: NPS</b>	<b>15,959</b>	<b>21,825</b>	<b>28,025</b>	<b>28,025</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,959</b>	<b>21,825</b>	<b>28,025</b>	<b>28,025</b>	<b>0</b>
<b>Total budget</b>	<b>15,959</b>	<b>21,825</b>	<b>28,025</b>	<b>28,025</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,959</b>	<b>21,825</b>	<b>28,025</b>	<b>28,025</b>	<b>0</b>

**Full Time Equivalent (FTEs)**

**FY 2021 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**ZHO Settlements and Judgments**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0040	15,959	21,825	28,025	28,025	0	0	0	0	0	0	0	0	0	0	0	15,959	21,825	28,025	28,025	0
<b>Subtotal: NPS</b>	<b>15,959</b>	<b>21,825</b>	<b>28,025</b>	<b>28,025</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,959</b>	<b>21,825</b>	<b>28,025</b>	<b>28,025</b>	<b>0</b>
<b>Total budget</b>	<b>15,959</b>	<b>21,825</b>	<b>28,025</b>	<b>28,025</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,959</b>	<b>21,825</b>	<b>28,025</b>	<b>28,025</b>	<b>0</b>	

**Full Time Equivalent (FTEs)**

**FY 2021 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**ZH0 Settlements and Judgments**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	LOCAL FUNDS	\$28,025	0.00
<b>Subtotal: Local Fund</b>			<b>\$28,025</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>			<b>\$28,025</b>	<b>0.00</b>
<b>Total: Settlements and Judgments</b>			<b>\$28,025</b>	<b>0.00</b>