

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Settlements and Judgments	Name	ZHO Code	FY 2016 Actual	FY 2017 Actual	FY 2018 Approved	FY 2019 Request	Change from FY 2018	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
SETTLEMENT AND JUDGMENTS		1000											
SETTLEMENT AND JUDGMENTS		1100	32,953	21,292	21,825	21,825	0	21,825	0	21,825	0	0	0
Subtotal: SETTLEMENT AND JUDGMENTS			32,953	21,292	21,825	21,825	0	21,825	0	21,825	0	0	0
Total: Settlements and Judgments			32,953	21,292	21,825	21,825	0	21,825	0	21,825	0	0	0

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

ZH0 Settlements and Judgments

1000 Settlement And Judgments

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0040	32,953	21,292	21,825	21,825	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32,953	21,292	21,825	21,825	0
Subtotal: NPS	32,953	21,292	21,825	21,825	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32,953	21,292	21,825	21,825	0
Total 1000	32,953	21,292	21,825	21,825	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32,953	21,292	21,825	21,825	0
Total budget	32,953	21,292	21,825	21,825	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32,953	21,292	21,825	21,825	0

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

ZH0 Settlements and Judgments

1000 Settlement And Judgments

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0040	32,953	21,292	21,825	21,825	0	0	0	0	0	0	0	0	0	0	0	32,953	21,292	21,825	21,825	0
Subtotal: NPS	32,953	21,292	21,825	21,825	0	0	0	0	0	0	0	0	0	0	0	32,953	21,292	21,825	21,825	0
Total 1000	32,953	21,292	21,825	21,825	0	0	0	0	0	0	0	0	0	0	0	32,953	21,292	21,825	21,825	0
Total budget	32,953	21,292	21,825	21,825	0	0	0	0	0	0	0	0	0	0	0	32,953	21,292	21,825	21,825	0

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

ZH0 Settlements and Judgments

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0040	32,953	21,292	21,825	21,825	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32,953	21,292	21,825	21,825	0
Subtotal: NPS	32,953	21,292	21,825	21,825	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32,953	21,292	21,825	21,825	0
Total budget	32,953	21,292	21,825	21,825	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32,953	21,292	21,825	21,825	0

Full Time Equivalent (FTEs)

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

ZH0 Settlements and Judgments

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0040	32,953	21,292	21,825	21,825	0	0	0	0	0	0	0	0	0	0	0	32,953	21,292	21,825	21,825	0
Subtotal: NPS	32,953	21,292	21,825	21,825	0	0	0	0	0	0	0	0	0	0	0	32,953	21,292	21,825	21,825	0
Total budget	32,953	21,292	21,825	21,825	0	0	0	0	0	0	0	0	0	0	0	32,953	21,292	21,825	21,825	0

Full Time Equivalent (FTEs)

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

ZH0 Settlements and Judgments

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$21,825	0.00
Subtotal: Local Fund			\$21,825	0.00
Subtotal: General Fund			\$21,825	0.00
Total: Settlements and Judgments			\$21,825	0.00