

FY 2014 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Activity

Schedule
30-PBB

Settlements and Judgments	Name	ZHO Code	FY 2012 Actual	FY 2013 Approved	FY 2014 Request	Change from FY 2013	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
SETTLEMENT AND JUDGMENTS		1000										
SETTLEMENT AND JUDGMENTS		1100	24,337	21,477	21,292	-185	21,292	0	21,292	0	0	0
Subtotal: SETTLEMENT AND JUDGMENTS			24,337	21,477	21,292	-185	21,292	0	21,292	0	0	0
Total: Settlements and Judgments			24,337	21,477	21,292	-185	21,292	0	21,292	0	0	0

FY 2014 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

ZH0 Settlements and Judgments

1000 Settlement And Judgments

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0040	24,337	21,477	21,292	-185	0	0	0	0	0	0	0	0	0	0	0	0	24,337	21,477	21,292	-185
Subtotal: <i>NPS</i>	24,337	21,477	21,292	-185	0	0	0	0	0	0	0	0	0	0	0	0	24,337	21,477	21,292	-185
Total 1000	24,337	21,477	21,292	-185	0	0	0	0	0	0	0	0	0	0	0	0	24,337	21,477	21,292	-185
Total budget	24,337	21,477	21,292	-185	0	0	0	0	0	0	0	0	0	0	0	0	24,337	21,477	21,292	-185

FY 2014 Proposed Budget
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(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40G-PBB

ZH0 Settlements and Judgments

1000 Settlement And Judgments

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0040	24,337	21,477	21,292	-185	0	0	0	0	0	0	0	0	24,337	21,477	21,292	-185
Subtotal: <i>NPS</i>	24,337	21,477	21,292	-185	0	0	0	0	0	0	0	0	24,337	21,477	21,292	-185
Total 1000	24,337	21,477	21,292	-185	0	0	0	0	0	0	0	0	24,337	21,477	21,292	-185
Total budget	24,337	21,477	21,292	-185	0	0	0	0	0	0	0	0	24,337	21,477	21,292	-185

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Program Summary by
Comptroller Source Group

Schedule
41

ZH0 Settlements and Judgments

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0040	24,337	21,477	21,292	-185	0	0	0	0	0	0	0	0	0	0	0	0	24,337	21,477	21,292	-185
Subtotal: NPS	24,337	21,477	21,292	-185	0	0	0	0	0	0	0	0	0	0	0	0	24,337	21,477	21,292	-185
Total budget	24,337	21,477	21,292	-185	0	0	0	0	0	0	0	0	0	0	0	0	24,337	21,477	21,292	-185

Full Time Employees (FTEs)

FY 2014 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
41G

ZH0 Settlements and Judgments

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0040	24,337	21,477	21,292	-185	0	0	0	0	0	0	0	0	24,337	21,477	21,292	-185
Subtotal: <i>NPS</i>	24,337	21,477	21,292	-185	0	0	0	0	0	0	0	0	24,337	21,477	21,292	-185
Total budget	24,337	21,477	21,292	-185	0	0	0	0	0	0	0	0	24,337	21,477	21,292	-185

Full Time Employees (FTEs)

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ZH0 Settlements and Judgments

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$21,292	0.00
Subtotal: Local Fund			\$21,292	0.00
Subtotal: General Fund			\$21,292	0.00
Total: Settlements and Judgments			\$21,292	0.00