

Settlements and Judgments

| Description | FY 2013 Actual | FY 2014 Approved | FY 2015 Proposed | % Change from FY 2014 |
|------------------|-------------------|---------------------|---------------------|-----------------------------|
| Operating Budget | \$15,590,385 | \$21,292,448 | \$21,292,448 | 0.0 |

Settlements and Judgments provides fiscal resources to settle claims and lawsuits and pay judgments in most types of civil cases filed against the District of Columbia.

The agency's FY 2015 proposed budget is presented in the following tables:

FY 2015 Proposed Gross Funds Operating Budget, by Revenue Type

Table ZH0-1 contains the proposed FY 2015 agency budget compared to the FY 2014 approved budget. It also provides FY 2012 and FY 2013 actual expenditures.

Table ZH0-1
(dollars in thousands)

| Appropriated Fund | Actual FY 2012 | Actual FY 2013 | Approved FY 2014 | Proposed FY 2015 | Change from FY 2014 | Percent Change* |
|-------------------------------|-------------------|-------------------|---------------------|---------------------|---------------------------|--------------------|
| General Fund | | | | | | |
| Local Funds | 24,337 | 15,590 | 21,292 | 21,292 | 0 | 0.0 |
| Total for General Fund | 24,337 | 15,590 | 21,292 | 21,292 | 0 | 0.0 |
| Gross Funds | 24,337 | 15,590 | 21,292 | 21,292 | 0 | 0.0 |

*Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private), Special Purpose Revenue type and Intra-District agreement, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2015 Operating Appendices** located on the Office of the Chief Financial Officer's website.

FY 2015 Proposed Operating Budget, by Comptroller Source Group

Table ZH0-2 contains the proposed FY 2015 budget at the Comptroller Source Group (object class) level compared to the FY 2014 approved budget. It also provides FY 2012 and FY 2013 actual expenditures.

Table ZH0-2
(dollars in thousands)

| | Actual FY 2012 | Actual FY 2013 | Approved FY 2014 | Proposed FY 2015 | Change from FY 2014 | Percent Change* |
|--|-------------------|-------------------|---------------------|---------------------|---------------------------|--------------------|
| Comptroller Source Group | | | | | | |
| 40 - Other Services and Charges | 24,337 | 15,590 | 21,292 | 21,292 | 0 | 0.0 |
| Subtotal Nonpersonal Services (NPS) | 24,337 | 15,590 | 21,292 | 21,292 | 0 | 0.0 |
| Gross Funds | 24,337 | 15,590 | 21,292 | 21,292 | 0 | 0.0 |

*Percent change is based on whole dollars.

Program Description

Settlements and Judgments operates through the following program:

Settlements and Judgments – addresses litigation against the District government. The fund is managed and administered by the District’s Office of Risk Management. The authority to settle a case is limited to \$500,000. For amounts greater than \$500,000, the settlement decision rests with the Mayor.

Program Structure Change

Settlements and Judgments has no program structure changes in the FY 2015 proposed budget.

FY 2015 Proposed Operating Budget and FTEs, by Program and Activity

Table ZH0-3 contains the proposed FY 2015 budget by program and activity compared to the FY 2014 approved budget. It also provides the FY 2013 actual data.

Table ZH0-3

(dollars in thousands)

| Program/Activity | Dollars in Thousands | | | | Full-Time Equivalents | | | |
|---|----------------------|---------------------|---------------------|---------------------------|-----------------------|---------------------|---------------------|---------------------------|
| | Actual FY 2013 | Approved FY 2014 | Proposed FY 2015 | Change from FY 2014 | Actual FY 2013 | Approved FY 2014 | Proposed FY 2015 | Change from FY 2014 |
| (1000) Settlement and Judgments | | | | | | | | |
| (1100) Settlement and Judgments | 15,590 | 21,292 | 21,292 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Subtotal (1000) Settlement and Judgments | 15,590 | 21,292 | 21,292 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Total Proposed Operating Budget | 15,590 | 21,292 | 21,292 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the proposed funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary by Activity** in the **FY 2015 Operating Appendices** located on the Office of the Chief Financial Officer's website.

FY 2015 Proposed Budget Changes

Settlements and Judgments has no changes from the FY 2014 approved budget to the FY 2015 proposed budget.