

**FY 2027 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

**Schedule
30-PBB**

ZH0-SETTLEMENTS AND JUDGMENTS (ZH0) Name	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2027 Approved	Change from FY 2026	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
O07701-SETTLEMENTS AND JUDGMENTS FUND	21,023	26,152	28,000	25,344	-2,656	25,344	0	25,344	0	0	0	0
Subtotal: GO0077-SETTLEMENTS AND JUDGEMENTS	21,023	26,152	28,000	25,344	-2,656	25,344	0	25,344	0	0	0	0
PRG001-NO PROGRAM	0	14,071	0	0	0	0	0	0	0	0	0	0
Subtotal: PRG000-NO PROGRAM	0	14,071	0	0	0	0	0	0	0	0	0	0
Total: SETTLEMENTS AND JUDGMENTS (ZH0)	21,023	40,222	28,000	25,344	-2,656	25,344	0	25,344	0	0	0	0

**FY 2027 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

Division Summary by
Office

Schedule
30-CC

ZH0-SETTLEMENTS AND JUDGMENTS (ZH0)	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change
Name	Actual	Actual	Approved	Approved	from FY 2026	Actual	Actual	Approved	Approved	from FY 2026
SubTotal: C0100-NO COST CENTER (ZH0)	21,023	40,222	28,000	25,344	-2,656	0.0	0.0	0.0	0.0	0.0
00000-NO COST CENTER (ZH0)	21,023	40,222	28,000	25,344	-2,656	0.0	0.0	0.0	0.0	0.0
Total: SETTLEMENTS AND JUDGMENTS (ZH0)	21,023	40,222	28,000	25,344	-2,656	0.0	0.0	0.0	0.0	0.0

ZH0-SETTLEMENTS AND JUDGMENTS (ZH0)																														
Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change
	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026
GO0077-SETTLEMENTS AND JUDGEMENTS																														
713100C-OTHER SERVICES & CHARGES	21,023	26,152	28,000	25,344	-2,656	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21,023	26,152	28,000	25,344	-2,656
710000A-NON-PERSONNEL SERVICES	21,023	26,152	28,000	25,344	-2,656	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21,023	26,152	28,000	25,344	-2,656
Total GO0077	21,023	26,152	28,000	25,344	-2,656	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21,023	26,152	28,000	25,344	-2,656
PRG000-NO PROGRAM																														
713100C-OTHER SERVICES & CHARGES	0	14,071	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,071	0	0	0
710000A-NON-PERSONNEL SERVICES	0	14,071	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,071	0	0	0
Total PRG000	0	14,071	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,071	0	0	0
Total budget	21,023	40,222	28,000	25,344	-2,656	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21,023	40,222	28,000	25,344	-2,656

ZH0-SETTLEMENTS AND
JUDGMENTS (ZH0)

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change
	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026
713100C-OTHER SERVICES & CHARGES	21,023	26,152	28,000	25,344	-2,656	0	0	0	0	0	0	0	0	0	0	21,023	26,152	28,000	25,344	-2,656
710000A-NON-PERSONNEL SERVICES	21,023	26,152	28,000	25,344	-2,656	0	0	0	0	0	0	0	0	0	0	21,023	26,152	28,000	25,344	-2,656
Total P_GO0077	21,023	26,152	28,000	25,344	-2,656	0	0	0	0	0	0	0	0	0	0	21,023	26,152	28,000	25,344	-2,656
713100C-OTHER SERVICES & CHARGES	0	14,071	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,071	0	0	0
710000A-NON-PERSONNEL SERVICES	0	14,071	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,071	0	0	0
Total P_PRG000	0	14,071	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,071	0	0	0
Total Budget	21,023	40,222	28,000	25,344	-2,656	0	0	0	0	0	0	0	0	0	0	21,023	40,222	28,000	25,344	-2,656

ZH0-SETTLEMENTS AND
JUDGMENTS (ZH0)

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change
	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026
713100C-OTHER SERVICES & CHARGES	21,023	40,222	28,000	25,344	-2,656	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21,023	40,222	28,000	25,344	-2,656
710000A-NON-PERSONNEL SERVICES	21,023	40,222	28,000	25,344	-2,656	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21,023	40,222	28,000	25,344	-2,656
Total Budget	21,023	40,222	28,000	25,344	-2,656	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21,023	40,222	28,000	25,344	-2,656

ZH0-SETTLEMENTS AND JUDGMENTS (ZH0)																				
Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change
	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026
713100C-OTHER SERVICES & CHARGES	21,023	40,222	28,000	25,344	-2,656	0	0	0	0	0	0	0	0	0	0	21,023	40,222	28,000	25,344	-2,656
710000A-NON-PERSONNEL SERVICES	21,023	40,222	28,000	25,344	-2,656	0	0	0	0	0	0	0	0	0	0	21,023	40,222	28,000	25,344	-2,656
Total budget	21,023	40,222	28,000	25,344	-2,656	0	0	0	0	0	0	0	0	0	0	21,023	40,222	28,000	25,344	-2,656

Full Time Equivalents (FTEs)

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY24	FY25	FY26	FY27	Change	FY24	FY25	FY26	FY27	Change	FY24	FY25	FY26	FY27	Change	FY24	FY25	FY26	FY27	Change
	Actual	Actual	Appr	Appr	vs FY26	Actual	Actual	Appr	Appr	vs FY26	Actual	Actual	Appr	Appr	vs FY26	Actual	Actual	Appr	Appr	vs FY26
Total FTEs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**FY2027 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue** **Schedule
80**

ZH0-SETTLEMENTS AND JUDGMENTS (ZH0)

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Local Fund				
	FD_1010001	LOCAL FUNDS	\$25,344	0.00
Subtotal: Local Fund			\$25,344	0.00
Total: SETTLEMENTS AND JUDGMENTS (ZH0)			\$25,344	0.00