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# Office of Veterans' Affairs

[www.ova.dc.gov](http://www.ova.dc.gov)

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**Table VA0-1**

Description	FY 2022	FY 2023	FY 2024	FY 2025	% Change
	Actual	Actual	Approved	Proposed	from FY 2024
OPERATING BUDGET	\$956,894	\$992,404	\$1,198,856	\$1,246,526	4.0
FTEs	6.5	5.9	7.0	7.0	0.0
CAPITAL BUDGET	\$0	\$0	\$0	\$0	N/A
FTEs	0.0	0.0	0.0	0.0	N/A

The mission of the District of Columbia Office of Veterans' Affairs (OVA) is to assist, recognize, and effectively advocate on behalf of District of Columbia veterans and their families.

## Summary of Services

The District of Columbia Office of Veterans' Affairs assists District veterans and their dependents and survivors in applying for and using federal Department of Veterans Affairs benefit entitlements. OVA also supports veterans recently released from active-duty service with transition assistance from military life to civilian life. Finally, OVA connects District veterans with supportive and wrap-around District and federal services that address homelessness, employment, education, ex-offender reentry, military family issues, and quality of life.

The agency's FY 2025 proposed budget is presented in the following tables:

## FY 2025 Proposed Gross Funds Operating Budget and FTEs, by Revenue Type

Table VA0-2 contains the proposed FY 2025 budget by revenue type compared to the FY 2024 approved budget. It also provides FY 2022 and FY 2023 actual data.

**Table VA0-2**

(dollars in thousands)

Appropriated Fund	Dollars in Thousands						Full-Time Equivalents					
	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change		Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change	
					from FY 2024	% Change*					from FY 2024	% Change
<b>GENERAL FUND</b>												
Local Funds	957	992	1,179	1,180	1	0.1	6.5	5.9	7.0	7.0	0.0	0.0
Special Purpose Revenue Funds	0	0	20	67	47	232.9	0.0	0.0	0.0	0.0	0.0	N/A
<b>TOTAL FOR GENERAL FUND</b>	<b>957</b>	<b>992</b>	<b>1,199</b>	<b>1,247</b>	<b>48</b>	<b>4.0</b>	<b>6.5</b>	<b>5.9</b>	<b>7.0</b>	<b>7.0</b>	<b>0.0</b>	<b>0.0</b>
<b>GROSS FUNDS</b>	<b>957</b>	<b>992</b>	<b>1,199</b>	<b>1,247</b>	<b>48</b>	<b>4.0</b>	<b>6.5</b>	<b>5.9</b>	<b>7.0</b>	<b>7.0</b>	<b>0.0</b>	<b>0.0</b>

\*Percent change is based on whole dollars.

**Note:** If applicable, for a breakdown of each Grant (Federal and Private) and Special Purpose Revenue type, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2025 Operating Appendices** located on the Office of the Chief Financial Officer's website.

## FY 2025 Proposed Operating Budget, by Account Group

Table VA0-3 contains the proposed FY 2025 budget at the Account Group level compared to the FY 2024 approved budget. It also provides FY 2022 and FY 2023 actual expenditures.

**Table VA0-3**

(dollars in thousands)

Account Group	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024	Percentage Change*
701100C - Continuing Full Time	548	517	634	641	8	1.2
701300C - Additional Gross Pay	26	35	0	0	0	N/A
701400C - Fringe Benefits - Current Personnel	120	114	155	148	-6	-4.2
<b>SUBTOTAL PERSONNEL SERVICES (PS)</b>	<b>694</b>	<b>666</b>	<b>788</b>	<b>789</b>	<b>1</b>	<b>0.1</b>
711100C - Supplies and Materials	5	4	3	3	0	0.0
713100C - Other Services and Charges	255	44	223	270	47	20.9
714100C - Government Subsidies and Grants	0	279	180	180	0	0.0
717100C - Purchases Equipment and Machinery	3	0	5	5	0	0.0
<b>SUBTOTAL NONPERSONNEL SERVICES (NPS)</b>	<b>263</b>	<b>326</b>	<b>411</b>	<b>457</b>	<b>47</b>	<b>11.3</b>
<b>GROSS FUNDS</b>	<b>957</b>	<b>992</b>	<b>1,199</b>	<b>1,247</b>	<b>48</b>	<b>4.0</b>

\*Percent change is based on whole dollars.

## FY 2025 Proposed Operating Budget and FTEs, by Division/Program and Activity

Table VA0-4 contains the proposed FY 2025 budget by division/program and activity compared to the FY 2024 approved budget. It also provides FY 2022 and FY 2023 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

**Table VA0-4**

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024
<b>(AMP000) AGENCY MANAGEMENT PROGRAM</b>										
(AMP011) Human Resource Services	139	163	144	156	11	0.9	0.8	1.0	1.0	0.0
<b>SUBTOTAL (AMP000) AGENCY MANAGEMENT PROGRAM</b>	<b>139</b>	<b>163</b>	<b>144</b>	<b>156</b>	<b>11</b>	<b>0.9</b>	<b>0.8</b>	<b>1.0</b>	<b>1.0</b>	<b>0.0</b>
<b>(GO0076) VETERANS AND VETERAN FAMILY MEMBERS</b>										
(O07602) Outreach	273	248	510	562	52	2.8	2.5	3.0	3.0	0.0
(O07603) Recognition	546	582	545	529	-16	2.8	2.5	3.0	3.0	0.0
<b>SUBTOTAL (GO0076) VETERANS AND VETERAN FAMILY MEMBERS</b>	<b>818</b>	<b>829</b>	<b>1,054</b>	<b>1,091</b>	<b>36</b>	<b>5.5</b>	<b>5.1</b>	<b>6.0</b>	<b>6.0</b>	<b>0.0</b>
<b>TOTAL PROPOSED OPERATING BUDGET</b>	<b>957</b>	<b>992</b>	<b>1,199</b>	<b>1,247</b>	<b>48</b>	<b>6.5</b>	<b>5.9</b>	<b>7.0</b>	<b>7.0</b>	<b>0.0</b>

(Change is calculated by whole numbers and numbers may not add up due to rounding)

**Note:** For more detailed information regarding the proposed funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary by Activity**. For detailed information on this agency's Cost Center structure as reflected in the District's Chart of Accounts, please see **Schedule 30-CC FY 2025 Proposed Operating Budget and FTEs, by Division/Office**. Additional information on this agency's interagency agreements can be found in **Appendix H**. All schedules can be found in the FY 2025 Operating Appendices, Volume 6 located on the Office of the Chief Financial Officer's website.

### Program Description

The Office of Veterans' Affairs operates through the following 2 programs:

**Veterans and Veteran Family Members** – provides efficient veteran benefits and claims assistance, effective advocacy and outreach, recognition assistance, and other services to District veterans and their families so that they may receive timely veteran benefit assistance and services from the federal Department of Veterans Affairs and other governmental agencies.

This program contains the following 2 activities:

- **Outreach** – ensures agency contact with veterans in the District for purposes of recognition, connection to the Department of Veterans Affairs for benefit claims and health services, and connection to District and community services. All efforts are targeted to ensure veterans in the District are provided the opportunity to improve the quality of their lives; and
- **Recognition** – ensures District veterans are recognized by the Mayor's office during recognition events. To ensure involvement in recognition programs, the agency actively participates in and supports recognition efforts of veteran and military organizations and non-affiliated organizations. All efforts are targeted to ensure District veterans receive proper respect and recognition for their service to this country.

**Agency Management** – provides for administrative support and the required tools to achieve operational and programmatic results. This program is standard for all agencies using performance-based budgeting.

**Program Structure Change**

The Office of Veterans' Affairs has no program structure changes in the FY 2025 proposed budget.

**FY 2024 Approved Budget to FY 2025 Proposed Budget, by Revenue Type**

Table VA0-5 itemizes the changes by revenue type between the FY 2024 approved budget and the FY 2025 proposed budget. For a more comprehensive explanation of changes, please see the FY 2025 Proposed Budget Changes section, which follows the table.

**Table VA0-5**

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
<b>LOCAL FUNDS: FY 2024 Approved Budget and FTE</b>		<b>1,179</b>	<b>7.0</b>
No Change		0	0.0
<b>LOCAL FUNDS: FY 2025 Recurring Budget</b>		<b>1,179</b>	<b>7.0</b>
Increase: To align resources with operational spending goals	Multiple Programs	1	0.0
<b>LOCAL FUNDS: FY 2025 Mayor's Proposed Budget</b>		<b>1,180</b>	<b>7.0</b>
<b>SPECIAL PURPOSE REVENUE FUNDS: FY 2024 Approved Budget and FTE</b>		<b>20</b>	<b>0.0</b>
Increase: To align the budget with projected revenues	Veterans and Veteran Family Members	47	0.0
<b>SPECIAL PURPOSE REVENUE FUNDS: FY 2025 Mayor's Proposed Budget</b>		<b>67</b>	<b>0.0</b>
<b>GROSS FOR VA0 - OFFICE OF VETERANS' AFFAIRS</b>		<b>1,247</b>	<b>7.0</b>

(Change is calculated by whole numbers and numbers may not add up due to rounding)

**Note:** For more detailed information regarding the proposed funding for interagency projects funded within this agency, please see Appendix J, FY 2025 Interagency Budgets, in the Executive Summary budget volume.

**FY 2025 Proposed Operating Budget Changes**

Table VA0-6 contains the proposed FY 2025 budget by fund compared to the FY 2024 approved budget.

**Table VA0-6**

Appropriated Fund	FY 2024 Approved	FY 2025 Proposed	% Change from FY 2024
Local Funds	\$1,178,856	\$1,179,954	0.1
Special Purpose Revenue Funds	\$20,000	\$66,572	232.9
<b>GROSS FUNDS</b>	<b>\$1,198,856</b>	<b>\$1,246,526</b>	<b>4.0</b>

## Mayor's Proposed Budget

**Increase:** OVA's Local funds budget proposal includes a net increase of \$1,098 across multiple programs. This adjustment reflects the alignment of available resources with the agency's budgetary needs for personnel services, subsidies, and professional service fees.

The proposed Special Purpose Revenue funds budget includes an increase of \$46,572 in the Veterans and Veteran Family Members program to align the budget with projected revenue.

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## FY 2025 Proposed Full-Time Equivalent (FTEs)

Table VA0-7 contains the summary of FY 2025 Proposed Budgeted Full-Time Equivalent (FTEs).

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### Table VA0-7

<b>Total FY 2025 Proposed Budgeted FTEs</b>	<b>7.0</b>
<b>Total FTEs employed by this agency</b>	<b>7.0</b>

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**Note:** Table VA0-7 displays the impact of the buyer agencies budgets funding the seller agencies FTEs in the FY 2025 budget, compared to how FTEs were budgeted in FY 2024.

- It starts with the FY 2025 budgeted FTE figure, 7.0 FTEs.
- It subtracts 0.0 FTEs budgeted in VA0 in FY 2025 who are employed by another agency.
- It adds 0.0 FTEs budgeted in other agencies in FY 2025 who are employed by VA0.
- It ends with 7.0 FTEs, the number of FTEs employed by VA0, which is the FTE figure comparable to the FY 2024 budget.

