

**FY 2015 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

D.C. Public Library Agency Trust Fund Name	UW0 Code	FY 2013 Actual	FY 2014 Approved	FY 2015 Request	Change from FY 2014	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>DCPL TRUST FUNDS</b>	<b>0001</b>										
THEODORE NOYES TRUST FUNDS	0010	3	7	7	0	0	0	0	0	0	0
<b>Subtotal: DCPL TRUST FUNDS</b>		<b>3</b>	<b>7</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DCPL TRUST FUNDS</b>	<b>0002</b>										
PEABODY TRUST FUNDS	0020	1	10	10	0	0	0	0	0	0	0
<b>Subtotal: DCPL TRUST FUNDS</b>		<b>1</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: D.C. Public Library Agency Trust Fund</b>		<b>4</b>	<b>17</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2015 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**UWO D.C. Public Library Agency Trust Fund**

**0001 Dcpl Trust Funds**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0020	0	4	0	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	-4
0040	3	3	0	-3	0	0	0	0	0	0	0	0	0	0	0	0	3	3	0	-3
<b>Subtotal: NPS</b>	3	7	0	-7	0	0	0	0	0	0	0	0	0	0	0	0	3	7	0	-7
<b>Total 0001</b>	3	7	0	-7	0	0	0	0	0	0	0	0	0	0	0	0	3	7	0	-7

**0002 Dcpl Trust Funds**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0020	0	4	0	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	-4
0040	1	3	0	-3	0	0	0	0	0	0	0	0	0	0	0	0	1	3	0	-3
0070	0	3	0	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	-3
<b>Subtotal: NPS</b>	1	10	0	-10	0	0	0	0	0	0	0	0	0	0	0	0	1	10	0	-10
<b>Total 0002</b>	1	10	0	-10	0	0	0	0	0	0	0	0	0	0	0	0	1	10	0	-10
<b>Total budget</b>	4	17	0	-17	0	0	0	0	0	0	0	0	0	0	0	0	4	17	0	-17

**FY 2015 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**UWO D.C. Public Library Agency Trust Fund**

**0001 Dcpl Trust Funds**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0020	0	0	0	0	0	0	0	0	0	4	0	-4	0	4	0	-4
0040	0	0	0	0	0	0	0	0	3	3	0	-3	3	3	0	-3
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	3	7	0	-7	3	7	0	-7
<b>Total 0001</b>	0	0	0	0	0	0	0	0	3	7	0	-7	3	7	0	-7

**0002 Dcpl Trust Funds**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0020	0	0	0	0	0	0	0	0	0	4	0	-4	0	4	0	-4
0040	0	0	0	0	0	0	0	0	1	3	0	-3	1	3	0	-3
0070	0	0	0	0	0	0	0	0	0	3	0	-3	0	3	0	-3
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	1	10	0	-10	1	10	0	-10
<b>Total 0002</b>	0	0	0	0	0	0	0	0	1	10	0	-10	1	10	0	-10
<b>Total budget</b>	0	0	0	0	0	0	0	0	4	17	0	-17	4	17	0	-17

**FY 2015 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**UW0 D.C. Public Library Agency Trust Fund**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0020	0	8	0	-8	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	-8
0040	4	6	0	-6	0	0	0	0	0	0	0	0	0	0	0	0	4	6	0	-6
0070	0	3	0	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	-3
<b>Subtotal: NPS</b>	<b>4</b>	<b>17</b>	<b>0</b>	<b>-17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>17</b>	<b>0</b>	<b>-17</b>
<b>Total budget</b>	<b>4</b>	<b>17</b>	<b>0</b>	<b>-17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>17</b>	<b>0</b>	<b>-17</b>

**Full Time Employees (FTEs)**

**FY 2015 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**UW0 D.C. Public Library Agency Trust Fund**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0020	0	0	0	0	0	0	0	0	0	8	0	-8	0	8	0	-8
0040	0	0	0	0	0	0	0	0	4	6	0	-6	4	6	0	-6
0070	0	0	0	0	0	0	0	0	0	3	0	-3	0	3	0	-3
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>17</b>	<b>0</b>	<b>-17</b>	<b>4</b>	<b>17</b>	<b>0</b>	<b>-17</b>
<b>Total budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>17</b>	<b>0</b>	<b>-17</b>	<b>4</b>	<b>17</b>	<b>0</b>	<b>-17</b>

**Full Time Employees (FTEs)**

**FY 2015 Proposed Budget  
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*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**UW0 D.C. Public Library Agency Trust Fund**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>Enterprise and Other</b>				
<b>Enterprise And Other Funds</b>				
	6222	THEODORE W NOYES TRUST FUND - DCPL	\$7	0.00
	6223	GEORGETOWN PEABODY TRUST FUND - DCPL	\$10	0.00
<b>Subtotal: Enterprise And Other Funds</b>			<b>\$17</b>	<b>0.00</b>
<b>Subtotal: Enterprise and Other</b>			<b>\$17</b>	<b>0.00</b>
<b>Total: D.C. Public Library Agency Trust Fund</b>			<b>\$17</b>	<b>0.00</b>