

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Workforce Investments Account Name	UPO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
CFO OPERATIONS	CO0032												
WORKFORCE INVESTMENT FUNDING	C03201	0	0	206,455	103,249	-103,207	103,249	0	103,249	0	0	0	0
Subtotal: CFO OPERATIONS		0	0	206,455	103,249	-103,207	103,249	0	103,249	0	0	0	0
Total: Workforce Investments Account		0	0	206,455	103,249	-103,207	103,249	0	103,249	0	0	0	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

Workforce Investments Account Name	UPO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
NO COST CENTER	C0100										
NO COST CENTER	00000	0	0	206,455	103,249	-103,207	0.00	0.00	0.00	0.00	0.00
Subtotal: NO COST CENTER		0	0	206,455	103,249	-103,207	0.00	0.00	0.00	0.00	0.00
Total: Workforce Investments Account		0	0	206,455	103,249	-103,207	0.00	0.00	0.00	0.00	0.00

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40-PBB

UPO Workforce Investments Account

CO0032 Cfo Operations

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	0	168,527	103,249	-65,278	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	168,527	103,249	-65,278
701400C	0	0	24,406	0	-24,406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24,406	0	-24,406	
Subtotal: PS	0	0	192,933	103,249	-89,684	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	192,933	103,249	-89,684	
714100C	0	0	13,522	0	-13,522	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,522	0	-13,522	
Subtotal: NPS	0	0	13,522	0	-13,522	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,522	0	-13,522	
Total CO0032	0	0	206,455	103,249	-103,207	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	206,455	103,249	-103,207	
Total budget	0	0	206,455	103,249	-103,207	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	206,455	103,249	-103,207	

**FY 2025 Proposed Budget
for the District of Columbia Government**

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**Program Summary by
Account Group**

Schedule
40G-PBB

UPO Workforce Investments Account

CO0032 Cfo Operations

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	0	168,527	103,249	-65,278	0	0	0	0	0	0	0	0	0	0	0	0	168,527	103,249	-65,278
701400C	0	0	24,406	0	-24,406	0	0	0	0	0	0	0	0	0	0	0	0	24,406	0	-24,406
Subtotal: PS	0	0	192,933	103,249	-89,684	0	0	0	0	0	0	0	0	0	0	0	0	192,933	103,249	-89,684
714100C	0	0	13,522	0	-13,522	0	0	0	0	0	0	0	0	0	0	0	0	13,522	0	-13,522
Subtotal: NPS	0	0	13,522	0	-13,522	0	0	0	0	0	0	0	0	0	0	0	0	13,522	0	-13,522
Total CO0032	0	0	206,455	103,249	-103,207	0	0	0	0	0	0	0	0	0	0	0	0	206,455	103,249	-103,207
Total budget	0	0	206,455	103,249	-103,207	0	0	0	0	0	0	0	0	0	0	0	0	206,455	103,249	-103,207

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41

UP0 Workforce Investments Account

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	0	168,527	103,249	-65,278	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	168,527	103,249	-65,278
701400C	0	0	24,406	0	-24,406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24,406	0	-24,406	
Subtotal: PS	0	0	192,933	103,249	-89,684	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	192,933	103,249	-89,684	
714100C	0	0	13,522	0	-13,522	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,522	0	-13,522	
Subtotal: NPS	0	0	13,522	0	-13,522	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,522	0	-13,522	
Total budget	0	0	206,455	103,249	-103,207	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	206,455	103,249	-103,207	

Full Time Equivalent (FTEs)

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41G

UPO Workforce Investments Account

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	0	168,527	103,249	-65,278	0	0	0	0	0	0	0	0	0	0	0	0	168,527	103,249	-65,278
701400C	0	0	24,406	0	-24,406	0	0	0	0	0	0	0	0	0	0	0	0	24,406	0	-24,406
Subtotal: PS	0	0	192,933	103,249	-89,684	0	0	0	0	0	0	0	0	0	0	0	0	192,933	103,249	-89,684
714100C	0	0	13,522	0	-13,522	0	0	0	0	0	0	0	0	0	0	0	0	13,522	0	-13,522
Subtotal: NPS	0	0	13,522	0	-13,522	0	0	0	0	0	0	0	0	0	0	0	0	13,522	0	-13,522
Total budget	0	0	206,455	103,249	-103,207	0	0	0	0	0	0	0	0	0	0	0	0	206,455	103,249	-103,207

Full Time Equivalent (FTEs)

**FY 2025 Proposed Budget
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**Agency Summary
by Revenue Source**

Schedule

80

UP0 Workforce Investments Account

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
LOCAL FUNDS				
Local Fund				
	1010001	LOCAL FUNDS	\$103,249	0.00
Subtotal: Local Fund			\$103,249	0.00
Subtotal: LOCAL FUNDS			\$103,249	0.00
Total: Workforce Investments Account			\$103,249	0.00