

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Workforce Investments Account Name	UPO Code	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	Change from FY 2023	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
WORKFORCE INVESTMENTS	1000											
WORKFORCE INVESTMENTS	1100	0	0	64,176	206,455	142,279	206,455	0	206,455	0	0	0
Subtotal: WORKFORCE INVESTMENTS		0	0	64,176	206,455	142,279	206,455	0	206,455	0	0	0
Total: Workforce Investments Account		0	0	64,176	206,455	142,279	206,455	0	206,455	0	0	0

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

UPO Workforce Investments Account

1000 Workforce Investments

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	57,300	168,527	111,227	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57,300	168,527	111,227
0014	0	0	6,876	24,406	17,530	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,876	24,406	17,530	
Subtotal: PS	0	0	64,176	192,933	128,757	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	64,176	192,933	128,757	
0050	0	0	0	13,522	13,522	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,522	13,522	
Subtotal: NPS	0	0	0	13,522	13,522	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,522	13,522	
Total 1000	0	0	64,176	206,455	142,279	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	64,176	206,455	142,279	
Total budget	0	0	64,176	206,455	142,279	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	64,176	206,455	142,279	

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

UPO Workforce Investments Account

1000 Workforce Investments

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	57,300	168,527	111,227	0	0	0	0	0	0	0	0	0	0	0	0	57,300	168,527	111,227
0014	0	0	6,876	24,406	17,530	0	0	0	0	0	0	0	0	0	0	0	0	6,876	24,406	17,530
Subtotal: PS	0	0	64,176	192,933	128,757	0	0	0	0	0	0	0	0	0	0	0	0	64,176	192,933	128,757
0050	0	0	0	13,522	13,522	0	0	0	0	0	0	0	0	0	0	0	0	0	13,522	13,522
Subtotal: NPS	0	0	0	13,522	13,522	0	0	0	0	0	0	0	0	0	0	0	0	0	13,522	13,522
Total 1000	0	0	64,176	206,455	142,279	0	0	0	0	0	0	0	0	0	0	0	0	64,176	206,455	142,279
Total budget	0	0	64,176	206,455	142,279	0	0	0	0	0	0	0	0	0	0	0	0	64,176	206,455	142,279

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**Program Summary by
Comptroller Source Group**

Schedule
41

UPO Workforce Investments Account

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	57,300	168,527	111,227	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57,300	168,527	111,227
0014	0	0	6,876	24,406	17,530	0	0	0	0	0	0	0	0	0	0	0	0	6,876	24,406	17,530	0	0	6,876	24,406	17,530
Subtotal: PS	0	0	64,176	192,933	128,757	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	64,176	192,933	128,757
0050	0	0	0	13,522	13,522	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,522	13,522
Subtotal: NPS	0	0	0	13,522	13,522	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,522	13,522
Total budget	0	0	64,176	206,455	142,279	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	64,176	206,455	142,279

Full Time Equivalent (FTEs)

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

UPO Workforce Investments Account

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	57,300	168,527	111,227	0	0	0	0	0	0	0	0	0	0	0	0	57,300	168,527	111,227
0014	0	0	6,876	24,406	17,530	0	0	0	0	0	0	0	0	0	0	0	0	6,876	24,406	17,530
Subtotal: PS	0	0	64,176	192,933	128,757	0	0	0	0	0	0	0	0	0	0	0	0	64,176	192,933	128,757
0050	0	0	0	13,522	13,522	0	0	0	0	0	0	0	0	0	0	0	0	0	13,522	13,522
Subtotal: NPS	0	0	0	13,522	13,522	0	0	0	0	0	0	0	0	0	0	0	0	0	13,522	13,522
Total budget	0	0	64,176	206,455	142,279	0	0	0	0	0	0	0	0	0	0	0	0	64,176	206,455	142,279

Full Time Equivalent (FTEs)

**FY 2024 Approved Budget
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**Agency Summary
by Revenue Source**

Schedule

80

UP0 Workforce Investments Account

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$206,455	0.00
Subtotal: Local Fund			\$206,455	0.00
Subtotal: General Fund			\$206,455	0.00
Total: Workforce Investments Account			\$206,455	0.00