

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Workforce Investments Account Name	UPO Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
WORKFORCE INVESTMENTS	1000											
WORKFORCE INVESTMENTS	1100	0	0	72,449	64,176	-8,273	64,176	0	64,176	0	0	0
Subtotal: WORKFORCE INVESTMENTS		0	0	72,449	64,176	-8,273	64,176	0	64,176	0	0	0
Total: Workforce Investments Account		0	0	72,449	64,176	-8,273	64,176	0	64,176	0	0	0

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

UPO Workforce Investments Account

1000 Workforce Investments

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	64,687	57,300	-7,387	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	64,687	57,300	-7,387
0014	0	0	7,762	6,876	-887	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,762	6,876	-887	
Subtotal: PS	0	0	72,449	64,176	-8,273	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	72,449	64,176	-8,273	
Total 1000	0	0	72,449	64,176	-8,273	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	72,449	64,176	-8,273	
Total budget	0	0	72,449	64,176	-8,273	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	72,449	64,176	-8,273	

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

UPO Workforce Investments Account

1000 Workforce Investments

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	64,687	57,300	-7,387	0	0	0	0	0	0	0	0	0	0	0	0	64,687	57,300	-7,387
0014	0	0	7,762	6,876	-887	0	0	0	0	0	0	0	0	0	0	0	0	7,762	6,876	-887
Subtotal: PS	0	0	72,449	64,176	-8,273	0	0	0	0	0	0	0	0	0	0	0	0	72,449	64,176	-8,273
Total 1000	0	0	72,449	64,176	-8,273	0	0	0	0	0	0	0	0	0	0	0	0	72,449	64,176	-8,273
Total budget	0	0	72,449	64,176	-8,273	0	0	0	0	0	0	0	0	0	0	0	0	72,449	64,176	-8,273

**FY 2023 Approved Budget
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**Program Summary by
Comptroller Source Group**

Schedule
41

UPO Workforce Investments Account

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	64,687	57,300	-7,387	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	64,687	57,300	-7,387
0014	0	0	7,762	6,876	-887	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,762	6,876	-887
Subtotal: PS	0	0	72,449	64,176	-8,273	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	72,449	64,176	-8,273
Total budget	0	0	72,449	64,176	-8,273	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	72,449	64,176	-8,273

Full Time Equivalent (FTEs)

**FY 2023 Approved Budget
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**Program Summary by
Comptroller Source Group**

Schedule
41G

UPO Workforce Investments Account

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	64,687	57,300	-7,387	0	0	0	0	0	0	0	0	0	0	0	0	64,687	57,300	-7,387
0014	0	0	7,762	6,876	-887	0	0	0	0	0	0	0	0	0	0	0	0	7,762	6,876	-887
Subtotal: PS	0	0	72,449	64,176	-8,273	0	0	0	0	0	0	0	0	0	0	0	0	72,449	64,176	-8,273
Total budget	0	0	72,449	64,176	-8,273	0	0	0	0	0	0	0	0	0	0	0	0	72,449	64,176	-8,273

Full Time Equivalent (FTEs)

**FY 2023 Approved Budget
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**Agency Summary
by Revenue Source**

Schedule

80

UP0 Workforce Investments Account

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$64,176	0.00
Subtotal: Local Fund			\$64,176	0.00
Subtotal: General Fund			\$64,176	0.00
Total: Workforce Investments Account			\$64,176	0.00