

**FY 2021 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Workforce Investments Account Name	UPO Code	FY 2018 Actual	FY 2019 Actual	FY 2020 Approved	FY 2021 Approved	Change from FY 2020	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>WORKFORCE INVESTMENTS</b>	<b>1000</b>											
WORKFORCE INVESTMENTS	1100	0	0	89,068	0	-89,068	0	0	0	0	0	0
<b>Subtotal: WORKFORCE INVESTMENTS</b>		<b>0</b>	<b>0</b>	<b>89,068</b>	<b>0</b>	<b>-89,068</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Workforce Investments Account</b>		<b>0</b>	<b>0</b>	<b>89,068</b>	<b>0</b>	<b>-89,068</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2021 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**UPO Workforce Investments Account**

**1000 Workforce Investments**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	0	0	89,068	0	-89,068	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	89,068	0	-89,068
<b>Subtotal: PS</b>	0	0	89,068	0	-89,068	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	89,068	0	-89,068
<b>Total 1000</b>	0	0	89,068	0	-89,068	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	89,068	0	-89,068
<b>Total budget</b>	0	0	89,068	0	-89,068	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	89,068	0	-89,068

**FY 2021 Approved Budget  
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*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**UPO Workforce Investments Account**

**1000 Workforce Investments**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	0	0	89,068	0	-89,068	0	0	0	0	0	0	0	0	0	0	0	0	89,068	0	-89,068
<b>Subtotal: PS</b>	0	0	89,068	0	-89,068	0	0	0	0	0	0	0	0	0	0	0	0	89,068	0	-89,068
<b>Total 1000</b>	0	0	89,068	0	-89,068	0	0	0	0	0	0	0	0	0	0	0	0	89,068	0	-89,068
<b>Total budget</b>	0	0	89,068	0	-89,068	0	0	0	0	0	0	0	0	0	0	0	0	89,068	0	-89,068

**FY 2021 Approved Budget  
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*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**UPO Workforce Investments Account**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	0	0	89,068	0	-89,068	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	89,068	0	-89,068
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>89,068</b>	<b>0</b>	<b>-89,068</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89,068</b>	<b>0</b>	<b>-89,068</b>
<b>Total budget</b>	<b>0</b>	<b>0</b>	<b>89,068</b>	<b>0</b>	<b>-89,068</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89,068</b>	<b>0</b>	<b>-89,068</b>

**Full Time Equivalent (FTEs)**

**FY 2021 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**UPO Workforce Investments Account**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	0	0	89,068	0	-89,068	0	0	0	0	0	0	0	0	0	0	0	0	89,068	0	-89,068
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>89,068</b>	<b>0</b>	<b>-89,068</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89,068</b>	<b>0</b>	<b>-89,068</b>
<b>Total budget</b>	<b>0</b>	<b>0</b>	<b>89,068</b>	<b>0</b>	<b>-89,068</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89,068</b>	<b>0</b>	<b>-89,068</b>

**Full Time Equivalent (FTEs)**

**FY 2021 Approved Budget  
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*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**UP0 Workforce Investments Account**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
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General Fund