

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Workforce Investments	Name	UPO Code	FY 2017 Actual	FY 2018 Actual	FY 2019 Approved	FY 2020 Approved	Change from FY 2019	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
WORKFORCE INVESTMENTS		1000											
WORKFORCE INVESTMENTS		1100	0	0	51,767	89,068	37,301	89,068	0	89,068	0	0	0
Subtotal: WORKFORCE INVESTMENTS			0	0	51,767	89,068	37,301	89,068	0	89,068	0	0	0
Total: Workforce Investments			0	0	51,767	89,068	37,301	89,068	0	89,068	0	0	0

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

UP0 Workforce Investments

1000 Workforce Investments

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds					
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	
0011	0	0	51,767	89,068	37,301	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51,767	89,068	37,301
Subtotal: PS	0	0	51,767	89,068	37,301	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51,767	89,068	37,301
Total 1000	0	0	51,767	89,068	37,301	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51,767	89,068	37,301
Total budget	0	0	51,767	89,068	37,301	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51,767	89,068	37,301

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

UP0 Workforce Investments

1000 Workforce Investments

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0011	0	0	51,767	89,068	37,301	0	0	0	0	0	0	0	0	0	0	0	0	51,767	89,068	37,301
Subtotal: PS	0	0	51,767	89,068	37,301	0	0	0	0	0	0	0	0	0	0	0	0	51,767	89,068	37,301
Total 1000	0	0	51,767	89,068	37,301	0	0	0	0	0	0	0	0	0	0	0	0	51,767	89,068	37,301
Total budget	0	0	51,767	89,068	37,301	0	0	0	0	0	0	0	0	0	0	0	0	51,767	89,068	37,301

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

UP0 Workforce Investments

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds					
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	
0011	0	0	51,767	89,068	37,301	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51,767	89,068	37,301
Subtotal: PS	0	0	51,767	89,068	37,301	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51,767	89,068	37,301	
Total budget	0	0	51,767	89,068	37,301	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51,767	89,068	37,301	

Full Time Equivalent (FTEs)

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

UP0 Workforce Investments

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0011	0	0	51,767	89,068	37,301	0	0	0	0	0	0	0	0	0	0	0	0	51,767	89,068	37,301
Subtotal: PS	0	0	51,767	89,068	37,301	0	0	0	0	0	0	0	0	0	0	0	0	51,767	89,068	37,301
Total budget	0	0	51,767	89,068	37,301	0	0	0	0	0	0	0	0	0	0	0	0	51,767	89,068	37,301

Full Time Equivalent (FTEs)

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

UP0 Workforce Investments

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$89,068	0.00
Subtotal: Local Fund			\$89,068	0.00
Subtotal: General Fund			\$89,068	0.00
Total: Workforce Investments			\$89,068	0.00