

**FY 2019 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Workforce Investments	Name	UPO Code	FY 2016 Actual	FY 2017 Actual	FY 2018 Approved	FY 2019 Request	Change from FY 2018	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>WORKFORCE INVESTMENTS</b>		<b>1000</b>											
WORKFORCE INVESTMENTS		1100	0	0	181,576	51,767	-129,808	51,767	0	51,767	0	0	0
<b>Subtotal: WORKFORCE INVESTMENTS</b>			<b>0</b>	<b>0</b>	<b>181,576</b>	<b>51,767</b>	<b>-129,808</b>	<b>51,767</b>	<b>0</b>	<b>51,767</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Workforce Investments</b>			<b>0</b>	<b>0</b>	<b>181,576</b>	<b>51,767</b>	<b>-129,808</b>	<b>51,767</b>	<b>0</b>	<b>51,767</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2019 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**UPO Workforce Investments**

**1000 Workforce Investments**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds					
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	
0011	0	0	181,576	51,767	-129,808	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	181,576	51,767	-129,808
<b>Subtotal: PS</b>	0	0	181,576	51,767	-129,808	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	181,576	51,767	-129,808
<b>Total 1000</b>	0	0	181,576	51,767	-129,808	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	181,576	51,767	-129,808
<b>Total budget</b>	0	0	181,576	51,767	-129,808	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	181,576	51,767	-129,808

**FY 2019 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**UPO Workforce Investments**

**1000 Workforce Investments**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	0	0	181,576	51,767	-129,808	0	0	0	0	0	0	0	0	0	0	0	0	181,576	51,767	-129,808
<b>Subtotal: PS</b>	0	0	181,576	51,767	-129,808	0	0	0	0	0	0	0	0	0	0	0	0	181,576	51,767	-129,808
<b>Total 1000</b>	0	0	181,576	51,767	-129,808	0	0	0	0	0	0	0	0	0	0	0	0	181,576	51,767	-129,808
<b>Total budget</b>	0	0	181,576	51,767	-129,808	0	0	0	0	0	0	0	0	0	0	0	0	181,576	51,767	-129,808

**FY 2019 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**UPO Workforce Investments**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds					
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	
0011	0	0	181,576	51,767	-129,808	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	181,576	51,767	-129,808
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>181,576</b>	<b>51,767</b>	<b>-129,808</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>181,576</b>	<b>51,767</b>	<b>-129,808</b>
<b>Total budget</b>	<b>0</b>	<b>0</b>	<b>181,576</b>	<b>51,767</b>	<b>-129,808</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>181,576</b>	<b>51,767</b>	<b>-129,808</b>

**Full Time Equivalent (FTEs)**

**FY 2019 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**UPO Workforce Investments**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	0	0	181,576	51,767	-129,808	0	0	0	0	0	0	0	0	0	0	0	0	181,576	51,767	-129,808
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>181,576</b>	<b>51,767</b>	<b>-129,808</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>181,576</b>	<b>51,767</b>	<b>-129,808</b>
<b>Total budget</b>	<b>0</b>	<b>0</b>	<b>181,576</b>	<b>51,767</b>	<b>-129,808</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>181,576</b>	<b>51,767</b>	<b>-129,808</b>

**Full Time Equivalent (FTEs)**

**FY 2019 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**UP0 Workforce Investments**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	APPR		\$51,767	0.00
<b>Subtotal: Local Fund</b>			<b>\$51,767</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>			<b>\$51,767</b>	<b>0.00</b>
<b>Total: Workforce Investments</b>			<b>\$51,767</b>	<b>0.00</b>