

**FY 2018 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Workforce Investments	Name	UPO Code	FY 2016 Actual	FY 2017 Approved	FY 2018 Request	Change from FY 2017	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
WORKFORCE INVESTMENTS		1000										
WORKFORCE INVESTMENTS		1100	0	18,025	68,488	50,463	68,488	0	68,488	0	0	0
Subtotal: WORKFORCE INVESTMENTS			0	18,025	68,488	50,463	68,488	0	68,488	0	0	0
Total: Workforce Investments			0	18,025	68,488	50,463	68,488	0	68,488	0	0	0

**FY 2018 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

UPO Workforce Investments

1000 Workforce Investments

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0011	0	18,025	68,488	50,463	0	0	0	0	0	0	0	0	0	0	0	0	0	18,025	68,488	50,463
Subtotal: PS	0	18,025	68,488	50,463	0	0	0	0	0	0	0	0	0	0	0	0	0	18,025	68,488	50,463
Total 1000	0	18,025	68,488	50,463	0	0	0	0	0	0	0	0	0	0	0	0	0	18,025	68,488	50,463
Total budget	0	18,025	68,488	50,463	0	0	0	0	0	0	0	0	0	0	0	0	0	18,025	68,488	50,463

**FY 2018 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

UPO Workforce Investments

1000 Workforce Investments

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0011	0	18,025	68,488	50,463	0	0	0	0	0	0	0	0	0	18,025	68,488	50,463
Subtotal: PS	0	18,025	68,488	50,463	0	0	0	0	0	0	0	0	0	18,025	68,488	50,463
Total 1000	0	18,025	68,488	50,463	0	0	0	0	0	0	0	0	0	18,025	68,488	50,463
Total budget	0	18,025	68,488	50,463	0	0	0	0	0	0	0	0	0	18,025	68,488	50,463

**FY 2018 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

UPO Workforce Investments

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0011	0	18,025	68,488	50,463	0	0	0	0	0	0	0	0	0	0	0	0	0	18,025	68,488	50,463
Subtotal: PS	0	18,025	68,488	50,463	0	0	0	0	0	0	0	0	0	0	0	0	0	18,025	68,488	50,463
Total budget	0	18,025	68,488	50,463	0	0	0	0	0	0	0	0	0	0	0	0	0	18,025	68,488	50,463

Full Time Equivalent (FTEs)

**FY 2018 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

UPO Workforce Investments

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0011	0	18,025	68,488	50,463	0	0	0	0	0	0	0	0	0	18,025	68,488	50,463
Subtotal: PS	0	18,025	68,488	50,463	0	0	0	0	0	0	0	0	0	18,025	68,488	50,463
Total budget	0	18,025	68,488	50,463	0	0	0	0	0	0	0	0	0	18,025	68,488	50,463

Full Time Equivalent (FTEs)

**FY 2018 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

UP0 Workforce Investments

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$68,488	0.00
Subtotal: Local Fund			\$68,488	0.00
Subtotal: General Fund			\$68,488	0.00
Total: Workforce Investments			\$68,488	0.00