

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Workforce Investments	Name	UPO Code	FY 2015 Actual	FY 2016 Approved	FY 2017 Request	Change from FY 2016	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
WORKFORCE INVESTMENTS		1000										
WORKFORCE INVESTMENTS		1100	0	17,815	18,025	210	18,025	0	18,025	0	0	0
Subtotal: WORKFORCE INVESTMENTS			0	17,815	18,025	210	18,025	0	18,025	0	0	0
Total: Workforce Investments			0	17,815	18,025	210	18,025	0	18,025	0	0	0

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

UPO Workforce Investments

1000 Workforce Investments

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	0	15,993	18,025	2,032	0	0	0	0	0	0	0	0	0	0	0	0	0	15,993	18,025	2,032
0014	0	1,822	0	-1,822	0	0	0	0	0	0	0	0	0	0	0	0	0	1,822	0	-1,822
Subtotal: PS	0	17,815	18,025	210	0	0	0	0	0	0	0	0	0	0	0	0	0	17,815	18,025	210
Total 1000	0	17,815	18,025	210	0	0	0	0	0	0	0	0	0	0	0	0	0	17,815	18,025	210
Total budget	0	17,815	18,025	210	0	0	0	0	0	0	0	0	0	0	0	0	0	17,815	18,025	210

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

UPO Workforce Investments

1000 Workforce Investments

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	0	15,993	18,025	2,032	0	0	0	0	0	0	0	0	0	15,993	18,025	2,032
0014	0	1,822	0	-1,822	0	0	0	0	0	0	0	0	0	1,822	0	-1,822
Subtotal: PS	0	17,815	18,025	210	0	0	0	0	0	0	0	0	0	17,815	18,025	210
Total 1000	0	17,815	18,025	210	0	0	0	0	0	0	0	0	0	17,815	18,025	210
Total budget	0	17,815	18,025	210	0	0	0	0	0	0	0	0	0	17,815	18,025	210

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

UPO Workforce Investments

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	0	15,993	18,025	2,032	0	0	0	0	0	0	0	0	0	0	0	0	0	15,993	18,025	2,032
0014	0	1,822	0	-1,822	0	0	0	0	0	0	0	0	0	0	0	0	0	1,822	0	-1,822
Subtotal: PS	0	17,815	18,025	210	0	0	0	0	0	0	0	0	0	0	0	0	0	17,815	18,025	210
Total budget	0	17,815	18,025	210	0	0	0	0	0	0	0	0	0	0	0	0	0	17,815	18,025	210

Full Time Equivalent (FTEs)

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

UPO Workforce Investments

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	0	15,993	18,025	2,032	0	0	0	0	0	0	0	0	0	15,993	18,025	2,032
0014	0	1,822	0	-1,822	0	0	0	0	0	0	0	0	0	1,822	0	-1,822
Subtotal: PS	0	17,815	18,025	210	0	0	0	0	0	0	0	0	0	17,815	18,025	210
Total budget	0	17,815	18,025	210	0	0	0	0	0	0	0	0	0	17,815	18,025	210

Full Time Equivalent (FTEs)

**FY 2017 Proposed Budget
for the District of Columbia Government**

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**Agency Summary
by Revenue Source**

Schedule

80

UP0 Workforce Investments

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$18,025	0.00
Subtotal: Local Fund			\$18,025	0.00
Subtotal: General Fund			\$18,025	0.00
Total: Workforce Investments			\$18,025	0.00