

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Workforce Investments	Name	UPO Code	FY 2013 Actual	FY 2014 Approved	FY 2015 Request	Change from FY 2014	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
WORKFORCE INVESTMENTS		1000										
WORKFORCE INVESTMENTS		1100	0	59,442	42,052	-17,390	42,052	0	42,052	0	0	0
Subtotal: WORKFORCE INVESTMENTS			0	59,442	42,052	-17,390	42,052	0	42,052	0	0	0
Total: Workforce Investments			0	59,442	42,052	-17,390	42,052	0	42,052	0	0	0

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

UPO Workforce Investments

1000 Workforce Investments

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	0	45,049	36,303	-8,746	0	0	0	0	0	0	0	0	0	0	0	0	0	45,049	36,303	-8,746
0012	0	3,632	0	-3,632	0	0	0	0	0	0	0	0	0	0	0	0	0	3,632	0	-3,632
0013	0	0	1,021	1,021	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,021	1,021
0014	0	10,762	4,729	-6,033	0	0	0	0	0	0	0	0	0	0	0	0	0	10,762	4,729	-6,033
Subtotal: PS	0	59,442	42,052	-17,390	0	0	0	0	0	0	0	0	0	0	0	0	0	59,442	42,052	-17,390
Total 1000	0	59,442	42,052	-17,390	0	0	0	0	0	0	0	0	0	0	0	0	0	59,442	42,052	-17,390
Total budget	0	59,442	42,052	-17,390	0	0	0	0	0	0	0	0	0	0	0	0	0	59,442	42,052	-17,390

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

UPO Workforce Investments

1000 Workforce Investments

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	0	45,049	36,303	-8,746	0	0	0	0	0	0	0	0	0	45,049	36,303	-8,746
0012	0	3,632	0	-3,632	0	0	0	0	0	0	0	0	0	3,632	0	-3,632
0013	0	0	1,021	1,021	0	0	0	0	0	0	0	0	0	0	1,021	1,021
0014	0	10,762	4,729	-6,033	0	0	0	0	0	0	0	0	0	10,762	4,729	-6,033
Subtotal: PS	0	59,442	42,052	-17,390	0	0	0	0	0	0	0	0	0	59,442	42,052	-17,390
Total 1000	0	59,442	42,052	-17,390	0	0	0	0	0	0	0	0	0	59,442	42,052	-17,390
Total budget	0	59,442	42,052	-17,390	0	0	0	0	0	0	0	0	0	59,442	42,052	-17,390

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

UPO Workforce Investments

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	0	45,049	36,303	-8,746	0	0	0	0	0	0	0	0	0	0	0	0	0	45,049	36,303	-8,746
0012	0	3,632	0	-3,632	0	0	0	0	0	0	0	0	0	0	0	0	0	3,632	0	-3,632
0013	0	0	1,021	1,021	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,021	1,021
0014	0	10,762	4,729	-6,033	0	0	0	0	0	0	0	0	0	0	0	0	0	10,762	4,729	-6,033
Subtotal: PS	0	59,442	42,052	-17,390	0	0	0	0	0	0	0	0	0	0	0	0	0	59,442	42,052	-17,390
Total budget	0	59,442	42,052	-17,390	0	0	0	0	0	0	0	0	0	0	0	0	0	59,442	42,052	-17,390

Full Time Employees (FTEs)

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

UPO Workforce Investments

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	0	45,049	36,303	-8,746	0	0	0	0	0	0	0	0	0	45,049	36,303	-8,746
0012	0	3,632	0	-3,632	0	0	0	0	0	0	0	0	0	3,632	0	-3,632
0013	0	0	1,021	1,021	0	0	0	0	0	0	0	0	0	0	1,021	1,021
0014	0	10,762	4,729	-6,033	0	0	0	0	0	0	0	0	0	10,762	4,729	-6,033
Subtotal: PS	0	59,442	42,052	-17,390	0	0	0	0	0	0	0	0	0	59,442	42,052	-17,390
Total budget	0	59,442	42,052	-17,390	0	0	0	0	0	0	0	0	0	59,442	42,052	-17,390

Full Time Employees (FTEs)

**FY 2015 Proposed Budget
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**Agency Summary
by Revenue Source**

Schedule

80

UP0 Workforce Investments

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$42,052	0.00
Subtotal: Local Fund			\$42,052	0.00
Subtotal: General Fund			\$42,052	0.00
Total: Workforce Investments			\$42,052	0.00