

**FY 2026 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Universal Paid Leave Fund	Name	ULO Code	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Approved	Change from FY 2025	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
UNIVERSAL PAID LEAVE		G00075												
	PFL ADMINISTRATION	O07501	0	0	27,500	21,672	-5,828	0	0	0	0	0	21,672	0
	PFL BENEFITS	O07502	107,644	131,640	110,300	118,086	7,786	0	0	0	0	0	118,086	0
	PFL TAX	O07503	16,708	20,446	0	0	0	0	0	0	0	0	0	0
Subtotal: UNIVERSAL PAID LEAVE			124,351	152,085	137,800	139,759	1,959	0	0	0	0	0	139,759	0
NO PROGRAM		PRG000												
	NO PROGRAM	PRG001	404,692	5,270	0	0	0	0	0	0	0	0	0	0
Subtotal: NO PROGRAM			404,692	5,270	0	0	0	0	0	0	0	0	0	0
Total: Universal Paid Leave Fund			529,044	157,355	137,800	139,759	1,959	0	0	0	0	0	139,759	0

**FY 2026 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

Universal Paid Leave Fund	Name	ULO Code	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Approved	Change from FY 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Approved	Change from FY 2025
NO COST CENTER		C0100										
NO COST CENTER		00000	404,692	5,270	0	0	0	0.00	0.00	0.00	0.00	0.00
Subtotal: NO COST CENTER			404,692	5,270	0	0	0	0.00	0.00	0.00	0.00	0.00
UNIVERSAL PAID LEAVE TRUST		00014										
UNIVERSAL PAID LEAVE TRUST		50331	124,351	152,085	137,800	139,759	1,959	0.00	0.00	0.00	0.00	0.00
Subtotal: UNIVERSAL PAID LEAVE TRUST			124,351	152,085	137,800	139,759	1,959	0.00	0.00	0.00	0.00	0.00
Total: Universal Paid Leave Fund			529,044	157,355	137,800	139,759	1,959	0.00	0.00	0.00	0.00	0.00

**FY 2026 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40-PBB

UL0 Universal Paid Leave Fund

GO0075 Universal Paid Leave

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
714100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	107,644	131,640	137,800	139,759	1,959	0	0	0	0	0	107,644	131,640	137,800	139,759	1,959
714120C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,708	20,446	0	0	0	0	0	0	0	0	16,708	20,446	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	124,351	152,085	137,800	139,759	1,959	0	0	0	0	0	124,351	152,085	137,800	139,759	1,959
Total GO0075	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	124,351	152,085	137,800	139,759	1,959	0	0	0	0	0	124,351	152,085	137,800	139,759	1,959

PRG000 No Program

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
714120C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	404,692	5,270	0	0	0	0	0	0	0	0	404,692	5,270	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	404,692	5,270	0	0	0	0	0	0	0	0	404,692	5,270	0	0	0
Total PRG000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	404,692	5,270	0	0	0	0	0	0	0	0	404,692	5,270	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	529,044	157,355	137,800	139,759	1,959	0	0	0	0	0	529,044	157,355	137,800	139,759	1,959

**FY 2026 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

ULO Universal Paid Leave Fund

**FY 2026 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41

UL0 Universal Paid Leave Fund

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
714100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	107,644	131,640	137,800	139,759	1,959	0	0	0	0	0	107,644	131,640	137,800	139,759	1,959
714120C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	421,400	25,716	0	0	0	0	0	0	0	0	421,400	25,716	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	529,044	157,355	137,800	139,759	1,959	0	0	0	0	0	529,044	157,355	137,800	139,759	1,959
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	529,044	157,355	137,800	139,759	1,959	0	0	0	0	0	529,044	157,355	137,800	139,759	1,959

Full Time Equivalent (FTEs)

Full Time Equivalent (FTEs)

**FY 2026 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

UL0 Universal Paid Leave Fund

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
PAID FAMILY LEAVE TAX AND BENEFIT FUND				
Enterprise And Other Funds -Uplf				
	4562001	PAID FAMILY LEAVE TAX AND BENEFIT FUND	\$139,759	0.00
Subtotal: Enterprise And Other Funds -Uplf			\$139,759	0.00
Subtotal: PAID FAMILY LEAVE TAX AND BENEFIT FUND			\$139,759	0.00
Total: Universal Paid Leave Fund			\$139,759	0.00