

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Universal Paid Leave Fund	Name	ULO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
UNIVERSAL PAID LEAVE		G00075												
	PFL ADMINISTRATION	O07501	0	0	24,284	27,500	3,216	0	0	0	0	0	27,500	0
	PFL BENEFITS	O07502	65,037	107,644	131,240	110,300	-20,940	0	0	0	0	0	110,300	0
	PFL TAX	O07503	171,462	16,708	0	0	0	0	0	0	0	0	0	0
Subtotal: UNIVERSAL PAID LEAVE			236,500	124,351	155,524	137,800	-17,724	0	0	0	0	0	137,800	0
NO PROGRAM		PRG000												
	NO PROGRAM	PRG001	0	404,692	0	0	0	0	0	0	0	0	0	0
Subtotal: NO PROGRAM			0	404,692	0	0	0	0	0	0	0	0	0	0
Total: Universal Paid Leave Fund			236,500	529,044	155,524	137,800	-17,724	0	0	0	0	0	137,800	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

Universal Paid Leave Fund	Name	ULO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
NO COST CENTER		C0100										
NO COST CENTER		00000	0	404,692	0	0	0	0.00	0.00	0.00	0.00	0.00
Subtotal: NO COST CENTER			0	404,692	0	0	0	0.00	0.00	0.00	0.00	0.00
UNIVERSAL PAID LEAVE TRUST		O0014										
UNIVERSAL PAID LEAVE TRUST		50331	236,500	124,351	155,524	137,800	-17,724	0.00	0.00	0.00	0.00	0.00
Subtotal: UNIVERSAL PAID LEAVE TRUST			236,500	124,351	155,524	137,800	-17,724	0.00	0.00	0.00	0.00	0.00
Total: Universal Paid Leave Fund			236,500	529,044	155,524	137,800	-17,724	0.00	0.00	0.00	0.00	0.00

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40-PBB

UL0 Universal Paid Leave Fund

GO0075 Universal Paid Leave

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	236,500	124,351	155,524	137,800	-17,724	0	0	0	0	0	236,500	124,351	155,524	137,800	-17,724
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	236,500	124,351	155,524	137,800	-17,724	0	0	0	0	0	236,500	124,351	155,524	137,800	-17,724
Total GO0075	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	236,500	124,351	155,524	137,800	-17,724	0	0	0	0	0	236,500	124,351	155,524	137,800	-17,724

PRG000 No Program

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	404,692	0	0	0	0	0	0	0	0	0	404,692	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	404,692	0	0	0	0	0	0	0	0	0	404,692	0	0	0
Total PRG000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	404,692	0	0	0	0	0	0	0	0	0	404,692	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	236,500	529,044	155,524	137,800	-17,724	0	0	0	0	0	236,500	529,044	155,524	137,800	-17,724

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

ULO Universal Paid Leave Fund

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41

UL0 Universal Paid Leave Fund

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	236,500	529,044	155,524	137,800	-17,724	0	0	0	0	0	236,500	529,044	155,524	137,800	-17,724
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	236,500	529,044	155,524	137,800	-17,724	0	0	0	0	0	236,500	529,044	155,524	137,800	-17,724
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	236,500	529,044	155,524	137,800	-17,724	0	0	0	0	0	236,500	529,044	155,524	137,800	-17,724

Full Time Equivalent (FTEs)

Full Time Equivalent (FTEs)

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

UL0 Universal Paid Leave Fund

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
PAID FAMILY LEAVE TAX AND BENEFIT FUND				
Enterprise And Other Funds -Uplf				
	4562001	PAID FAMILY LEAVE TAX AND BENEFIT FUND	\$137,800	0.00
Subtotal: Enterprise And Other Funds -Uplf			\$137,800	0.00
Subtotal: PAID FAMILY LEAVE TAX AND BENEFIT FUND			\$137,800	0.00
Total: Universal Paid Leave Fund			\$137,800	0.00