

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Universal Paid Leave Fund	Name	ULO Code	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	Change from FY 2023	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
UNIVERSAL PAID LEAVE		1000												
UNIVERSAL PAID FAMILY LEAVE FUND		6000	190,787	236,500	539,053	155,524	-383,529	0	0	0	0	0	155,524	0
Subtotal: UNIVERSAL PAID LEAVE			190,787	236,500	539,053	155,524	-383,529	0	0	0	0	0	155,524	0
Total: Universal Paid Leave Fund			190,787	236,500	539,053	155,524	-383,529	0	0	0	0	0	155,524	0

**FY 2024 Approved Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

UL0 Universal Paid Leave Fund

1000 Universal Paid Leave

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	190,787	236,500	539,053	155,524	-383,529	0	0	0	0	0	190,787	236,500	539,053	155,524	-383,529
Subtotal: MPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	190,787	236,500	539,053	155,524	-383,529	0	0	0	0	0	190,787	236,500	539,053	155,524	-383,529
Total 1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	190,787	236,500	539,053	155,524	-383,529	0	0	0	0	0	190,787	236,500	539,053	155,524	-383,529
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	190,787	236,500	539,053	155,524	-383,529	0	0	0	0	0	190,787	236,500	539,053	155,524	-383,529

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

ULO Universal Paid Leave Fund

1000 Universal Paid Leave

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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**Program Summary by
Comptroller Source Group**

Schedule
41

UL0 Universal Paid Leave Fund

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	190,787	236,500	539,053	155,524	-383,529	0	0	0	0	0	190,787	236,500	539,053	155,524	-383,529
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	190,787	236,500	539,053	155,524	-383,529	0	0	0	0	0	190,787	236,500	539,053	155,524	-383,529	
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	190,787	236,500	539,053	155,524	-383,529	0	0	0	0	0	190,787	236,500	539,053	155,524	-383,529	

Full Time Equivalent (FTEs)

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**Program Summary by
Comptroller Source Group**

Schedule
41G

ULO Universal Paid Leave Fund

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Full Time Equivalent (FTEs)

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**Agency Summary
by Revenue Source**

Schedule

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UL0 Universal Paid Leave Fund

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Enterprise and Other				
Enterprise And Other Funds				
	0622	PAID FAMILY LEAVE TAX AND BENEFIT FUND	\$155,524	0.00
Subtotal: Enterprise And Other Funds			\$155,524	0.00
Subtotal: Enterprise and Other			\$155,524	0.00
Total: Universal Paid Leave Fund			\$155,524	0.00