

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Universal Paid Leave Fund	Name	ULO Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
UNIVERSAL PAID LEAVE		1000												
UNIVERSAL PAID FAMILY LEAVE FUND		6000	0	190,787	339,676	539,053	199,378	0	0	0	0	0	539,053	0
Subtotal: UNIVERSAL PAID LEAVE			0	190,787	339,676	539,053	199,378	0	0	0	0	0	539,053	0
Total: Universal Paid Leave Fund			0	190,787	339,676	539,053	199,378	0	0	0	0	0	539,053	0

**FY 2023 Approved Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

ULO Universal Paid Leave Fund

1000 Universal Paid Leave

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	190,787	339,676	539,053	199,378	0	0	0	0	0	0	190,787	339,676	539,053	199,378
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	190,787	339,676	539,053	199,378	0	0	0	0	0	0	190,787	339,676	539,053	199,378
Total 1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	190,787	339,676	539,053	199,378	0	0	0	0	0	0	190,787	339,676	539,053	199,378
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	190,787	339,676	539,053	199,378	0	0	0	0	0	0	190,787	339,676	539,053	199,378

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

ULO Universal Paid Leave Fund

1000 Universal Paid Leave

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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**Program Summary by
Comptroller Source Group**

Schedule
41

ULO Universal Paid Leave Fund

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	190,787	339,676	539,053	199,378	0	0	0	0	0	0	0	190,787	339,676	539,053	199,378
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	190,787	339,676	539,053	199,378	0	0	0	0	0	0	190,787	339,676	539,053	199,378	
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	190,787	339,676	539,053	199,378	0	0	0	0	0	0	190,787	339,676	539,053	199,378	

Full Time Equivalent (FTEs)

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**Program Summary by
Comptroller Source Group**

Schedule
41G

ULO Universal Paid Leave Fund

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Full Time Equivalent (FTEs)

**FY 2023 Approved Budget
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**Agency Summary
by Revenue Source**

Schedule

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UL0 Universal Paid Leave Fund

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Enterprise and Other				
Enterprise And Other Funds				
	0622	PAID FAMILY LEAVE TAX AND BENEFIT FUND	\$539,053	0.00
Subtotal: Enterprise And Other Funds			\$539,053	0.00
Subtotal: Enterprise and Other			\$539,053	0.00
Total: Universal Paid Leave Fund			\$539,053	0.00