

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Unemployment Insurance Trust Fund (Local) Name	UJO Code	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved	FY 2022 Approved	Change from FY 2021	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
UNEMPLOYMENT INSURANCE TRUST FUND LOCAL	2000											
UNEMPLOYMENT INSURANCE TRUST FUND LOCAL	2200	0	0	0	5,000	5,000	5,000	0	5,000	0	0	0
Subtotal: UNEMPLOYMENT INSURANCE TRUST FUND LOCAL		0	0	0	5,000	5,000	5,000	0	5,000	0	0	0
Total: Unemployment Insurance Trust Fund (Local)		0	0	0	5,000	5,000	5,000	0	5,000	0	0	0

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

UJO Unemployment Insurance Trust Fund (Local)

2000 Unemployment Insurance Trust Fund Local

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	0	0	0	5,000	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000	5,000
Subtotal: NPS	0	0	0	5,000	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000	5,000
Total 2000	0	0	0	5,000	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000	5,000
Total budget	0	0	0	5,000	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000	5,000

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

UJO Unemployment Insurance Trust Fund (Local)

2000 Unemployment Insurance Trust Fund Local

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	0	0	0	5,000	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000	5,000
Subtotal: NPS	0	0	0	5,000	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000	5,000
Total 2000	0	0	0	5,000	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000	5,000
Total budget	0	0	0	5,000	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000	5,000

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**Program Summary by
Comptroller Source Group**

Schedule
41

UJ0 Unemployment Insurance Trust Fund (Local)

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	0	0	0	5,000	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000	5,000
Subtotal: NPS	0	0	0	5,000	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000	5,000	
Total budget	0	0	0	5,000	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000	5,000	

Full Time Equivalent (FTEs)

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**Program Summary by
Comptroller Source Group**

Schedule
41G

UJ0 Unemployment Insurance Trust Fund (Local)

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	0	0	0	5,000	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000	5,000
Subtotal: NPS	0	0	0	5,000	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000	5,000
Total budget	0	0	0	5,000	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000	5,000

Full Time Equivalent (FTEs)

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**Agency Summary
by Revenue Source**

Schedule

80

UJ0 Unemployment Insurance Trust Fund (Local)

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	1135	ARPA - LOCAL REVENUE REPLACEMENT	\$5,000	0.00
Subtotal: Local Fund			\$5,000	0.00
Subtotal: General Fund			\$5,000	0.00
Total: Unemployment Insurance Trust Fund (Local)			\$5,000	0.00