

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Unemployment Insurance Trust Fund (Local) Name	UJO Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>UNEMPLOYMENT INSURANCE TRUST FUND LOCAL</b>	<b>2000</b>											
UNEMPLOYMENT INSURANCE TRUST FUND LOCAL	2200	0	0	5,000	0	-5,000	0	0	0	0	0	0
<b>Subtotal: UNEMPLOYMENT INSURANCE TRUST FUND LOCAL</b>		<b>0</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>-5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Unemployment Insurance Trust Fund (Local)</b>		<b>0</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>-5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2023 Approved Budget  
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*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**UJO Unemployment Insurance Trust Fund (Local)**

**2000 Unemployment Insurance Trust Fund Local**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	0	0	5,000	0	-5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000	0	-5,000
<b>Subtotal: NPS</b>	0	0	5,000	0	-5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000	0	-5,000
<b>Total 2000</b>	0	0	5,000	0	-5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000	0	-5,000
<b>Total budget</b>	0	0	5,000	0	-5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000	0	-5,000

**FY 2023 Approved Budget  
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**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**UJ0 Unemployment Insurance Trust Fund (Local)**

**2000 Unemployment Insurance Trust Fund Local**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	0	0	5,000	0	-5,000	0	0	0	0	0	0	0	0	0	0	0	0	5,000	0	-5,000
<b>Subtotal: NPS</b>	0	0	5,000	0	-5,000	0	0	0	0	0	0	0	0	0	0	0	0	5,000	0	-5,000
<b>Total 2000</b>	0	0	5,000	0	-5,000	0	0	0	0	0	0	0	0	0	0	0	0	5,000	0	-5,000
<b>Total budget</b>	0	0	5,000	0	-5,000	0	0	0	0	0	0	0	0	0	0	0	0	5,000	0	-5,000

**FY 2023 Approved Budget  
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*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**UJ0 Unemployment Insurance Trust Fund (Local)**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	0	0	5,000	0	-5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000	0	-5,000
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>-5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>-5,000</b>
<b>Total budget</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>-5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>-5,000</b>

**Full Time Equivalent (FTEs)**

**FY 2023 Approved Budget  
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*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**UJO Unemployment Insurance Trust Fund (Local)**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	0	0	5,000	0	-5,000	0	0	0	0	0	0	0	0	0	0	0	0	5,000	0	-5,000
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>-5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>-5,000</b>
<b>Total budget</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>-5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>-5,000</b>

**Full Time Equivalent (FTEs)**