

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Unemployment Insurance Trust Fund	UIO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
UNEMPLOYMENT TRUST FUND	GO0074												
UI BENEFITS PAYMENT	O07401	39,496	89,056	176,682	176,682	0	0	0	0	0	0	176,682	0
Subtotal: UNEMPLOYMENT TRUST FUND		39,496	89,056	176,682	176,682	0	0	0	0	0	0	176,682	0
NO PROGRAM	PRG000												
NO PROGRAM	PRG001	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NO PROGRAM		0	0	0	0	0	0	0	0	0	0	0	0
Total: Unemployment Insurance Trust Fund		39,496	89,056	176,682	176,682	0	0	0	0	0	0	176,682	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

Division Summary by Office Schedule **30-CC**

Unemployment Insurance Trust Fund	UIO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
NO COST CENTER	C0100										
NO COST CENTER	00000	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
Subtotal: NO COST CENTER		0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
UNEMPLOYMENT INSURANCE TRUST	O1391										
UNEMPLOYMENT INSURANCE TRUST	50330	39,496	89,056	176,682	176,682	0	0.00	0.00	0.00	0.00	0.00
Subtotal: UNEMPLOYMENT INSURANCE TRUST		39,496	89,056	176,682	176,682	0	0.00	0.00	0.00	0.00	0.00
Total: Unemployment Insurance Trust Fund		39,496	89,056	176,682	176,682	0	0.00	0.00	0.00	0.00	0.00

**FY 2025 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40-PBB

UI0 Unemployment Insurance Trust Fund

GO0074 Unemployment Trust Fund

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	0	0	0	0	0	14,816	5,175	0	0	0	0	0	0	0	0	24,679	83,880	176,682	176,682	0	0	0	0	0	0	39,496	89,056	176,682	176,682	0
Subtotal: NPS	0	0	0	0	0	14,816	5,175	0	0	0	0	0	0	0	0	24,679	83,880	176,682	176,682	0	0	0	0	0	0	39,496	89,056	176,682	176,682	0
Total GO0074	0	0	0	0	0	14,816	5,175	0	0	0	0	0	0	0	0	24,679	83,880	176,682	176,682	0	0	0	0	0	0	39,496	89,056	176,682	176,682	0

PRG000 No Program

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total PRG000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	14,816	5,175	0	0	0	0	0	0	0	0	24,679	83,881	176,682	176,682	0	0	0	0	0	0	39,496	89,056	176,682	176,682	0

UIO Unemployment Insurance Trust Fund

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41

UIO Unemployment Insurance Trust Fund

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	0	0	0	0	0	14,816	5,175	0	0	0	0	0	0	0	0	24,679	83,881	176,682	176,682	0	0	0	0	0	0	39,496	89,056	176,682	176,682	0
Subtotal: NPS	0	0	0	0	0	14,816	5,175	0	0	0	0	0	0	0	0	24,679	83,881	176,682	176,682	0	0	0	0	0	0	39,496	89,056	176,682	176,682	0
Total budget	0	0	0	0	0	14,816	5,175	0	0	0	0	0	0	0	0	24,679	83,881	176,682	176,682	0	0	0	0	0	0	39,496	89,056	176,682	176,682	0

Full Time Equivalent (FTEs)

Full Time Equivalent (FTEs)

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**Agency Summary
by Revenue Source**

Schedule

80

UIO Unemployment Insurance Trust Fund

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
CONTRIBUTION UNEMPLOYMENT INSURANCE				
Enterprise And Other Funds				
	6162003	CONTRIBUTION UNEMPLOYMENT INSURANCE	\$149,000	0.00
Subtotal: Enterprise And Other Funds			\$149,000	0.00
Subtotal: CONTRIBUTION UNEMPLOYMENT INSURANCE			\$149,000	0.00
DC GOVERNMENT				
Enterprise And Other Funds				
	6162001	DC GOVERNMENT	\$5,480	0.00
Subtotal: Enterprise And Other Funds			\$5,480	0.00
Subtotal: DC GOVERNMENT			\$5,480	0.00
DUE TO OTHER STATES				
Enterprise And Other Funds				
	6162005	DUE TO OTHER STATES	\$10,886	0.00
Subtotal: Enterprise And Other Funds			\$10,886	0.00
Subtotal: DUE TO OTHER STATES			\$10,886	0.00
UNEMPLOYMENT COMPENSATION FEDERAL EXTENSION				
Enterprise And Other Funds				
	6162002	UNEMPLOYMENT COMPENSATION FEDERAL EXTENSION	\$10,000	0.00
Subtotal: Enterprise And Other Funds			\$10,000	0.00
Subtotal: UNEMPLOYMENT COMPENSATION FEDERAL EXTENSION			\$10,000	0.00
UNEMPLOYMENT COMPENSATION FOR EX-SERVICE MEMBERS				
Enterprise And Other Funds				
	6162004	UNEMPLOYMENT COMPENSATION FOR EX-SERVICE MEMBERS	\$316	0.00
Subtotal: Enterprise And Other Funds			\$316	0.00
Subtotal: UNEMPLOYMENT COMPENSATION FOR EX-SERVICE MEMBERS			\$316	0.00
UNEMPLOYMENT INSURANCE BENEFITS -TEMPORARY EXTENSION				
Enterprise And Other Funds				
	6162006	UNEMPLOYMENT INSURANCE BENEFITS -TEMPORARY EXTENSION	\$1,000	0.00

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for the District of Columbia Government**

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UI0 Unemployment Insurance Trust Fund

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Subtotal: Enterprise And Other Funds			\$1,000	0.00
Subtotal: UNEMPLOYMENT INSURANCE BENEFITS -TEMPORARY EXTENSION			\$1,000	0.00
Total: Unemployment Insurance Trust Fund			\$176,682	0.00