

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Unemployment Insurance Trust Fund Name	UIO Code	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	Change from FY 2023	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
<b>UNEMPLOYMENT TRUST FUND</b>	<b>2000</b>												
BENEFITS TRUST FUND	2200	1,485,593	39,496	176,682	176,682	0	0	0	0	0	0	176,682	0
<b>Subtotal: UNEMPLOYMENT TRUST FUND</b>		<b>1,485,593</b>	<b>39,496</b>	<b>176,682</b>	<b>176,682</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>176,682</b>	<b>0</b>
<b>COVID-19 RELIEF FUND</b>	<b>COV9</b>												
		11,513	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: COVID-19 RELIEF FUND</b>		<b>11,513</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Unemployment Insurance Trust Fund</b>		<b>1,497,106</b>	<b>39,496</b>	<b>176,682</b>	<b>176,682</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>176,682</b>	<b>0</b>

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**UIO Unemployment Insurance Trust Fund**

**2000 Unemployment Trust Fund**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	0	0	0	0	0	1,238,525	14,816	0	0	0	0	0	0	0	0	247,068	24,679	176,682	176,682	0	0	0	0	0	0	1,485,593	39,496	176,682	176,682	0
<b>Subtotal: NPS</b>	0	0	0	0	0	1,238,525	14,816	0	0	0	0	0	0	0	0	247,068	24,679	176,682	176,682	0	0	0	0	0	0	1,485,593	39,496	176,682	176,682	0
<b>Total 2000</b>	0	0	0	0	0	1,238,525	14,816	0	0	0	0	0	0	0	0	247,068	24,679	176,682	176,682	0	0	0	0	0	0	1,485,593	39,496	176,682	176,682	0

**COV9 Covid-19 Relief Fund**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	0	0	0	0	0	11,513	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,513	0	0	0	0
<b>Subtotal: NPS</b>	0	0	0	0	0	11,513	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,513	0	0	0	0
<b>Total COV9</b>	0	0	0	0	0	11,513	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,513	0	0	0	0
<b>Total budget</b>	0	0	0	0	0	1,250,038	14,816	0	0	0	0	0	0	0	0	247,068	24,679	176,682	176,682	0	0	0	0	0	0	1,497,106	39,496	176,682	176,682	0

**FY 2024 Approved Budget  
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**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**UIO Unemployment Insurance Trust Fund**

**2000 Unemployment Trust Fund**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total 2000</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total budget</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**FY 2024 Approved Budget  
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*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**UIO Unemployment Insurance Trust Fund**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	0	0	0	0	0	1,250,038	14,816	0	0	0	0	0	0	0	0	247,068	24,679	176,682	176,682	0	0	0	0	0	0	1,497,106	39,496	176,682	176,682	0
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,250,038</b>	<b>14,816</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>247,068</b>	<b>24,679</b>	<b>176,682</b>	<b>176,682</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,497,106</b>	<b>39,496</b>	<b>176,682</b>	<b>176,682</b>	<b>0</b>
<b>Total budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,250,038</b>	<b>14,816</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>247,068</b>	<b>24,679</b>	<b>176,682</b>	<b>176,682</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,497,106</b>	<b>39,496</b>	<b>176,682</b>	<b>176,682</b>	<b>0</b>

**Full Time Equivalent (FTEs)**

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**UIO Unemployment Insurance Trust Fund**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Full Time Equivalent (FTEs)**

**FY 2024 Approved Budget  
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*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**UI0 Unemployment Insurance Trust Fund**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>Enterprise and Other</b>				
<b>Enterprise And Other Funds</b>				
	6224	DC GOVERNMENT	\$5,480	0.00
	6225	UI-UCFE	\$10,000	0.00
	6226	CONT. UNEMP. INSU.	\$149,000	0.00
	6227	UI-UCX	\$316	0.00
	6228	DUE TO OTHER STATES	\$10,886	0.00
	6229	UI BENEFITS - TEMPORARY EXTENSION	\$1,000	0.00
<b>Subtotal: Enterprise And Other Funds</b>			<b>\$176,682</b>	<b>0.00</b>
<b>Subtotal: Enterprise and Other</b>			<b>\$176,682</b>	<b>0.00</b>
<b>Total: Unemployment Insurance Trust Fund</b>			<b>\$176,682</b>	<b>0.00</b>