

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Unemployment Insurance Trust Fund Name	UIO Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
<b>UNEMPLOYMENT TRUST FUND</b>	<b>2000</b>												
BENEFITS TRUST FUND	2200	1,567,184	1,485,593	267,316	176,682	-90,634	0	0	0	0	0	176,682	0
<b>Subtotal: UNEMPLOYMENT TRUST FUND</b>		<b>1,567,184</b>	<b>1,485,593</b>	<b>267,316</b>	<b>176,682</b>	<b>-90,634</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>176,682</b>	<b>0</b>
<b>COVID-19 RELIEF FUND</b>	<b>COV9</b>												
		0	11,513	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: COVID-19 RELIEF FUND</b>		<b>0</b>	<b>11,513</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Unemployment Insurance Trust Fund</b>		<b>1,567,184</b>	<b>1,497,106</b>	<b>267,316</b>	<b>176,682</b>	<b>-90,634</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>176,682</b>	<b>0</b>

**FY 2023 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**UI0 Unemployment Insurance Trust Fund**

**2000 Unemployment Trust Fund**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022					
0050	0	0	0	0	0	969,692	1,238,525	0	0	0	0	0	0	0	0	597,492	247,068	267,316	176,682	-90,634	0	0	0	0	0	1,567,184	1,485,593	267,316	176,682	-90,634
<b>Subtotal: NPS</b>	0	0	0	0	0	969,692	1,238,525	0	0	0	0	0	0	0	0	597,492	247,068	267,316	176,682	-90,634	0	0	0	0	0	1,567,184	1,485,593	267,316	176,682	-90,634
<b>Total 2000</b>	0	0	0	0	0	969,692	1,238,525	0	0	0	0	0	0	0	0	597,492	247,068	267,316	176,682	-90,634	0	0	0	0	0	1,567,184	1,485,593	267,316	176,682	-90,634

**COV9 Covid-19 Relief Fund**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022					
0050	0	0	0	0	0	0	11,513	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,513	0	0	0
<b>Subtotal: NPS</b>	0	0	0	0	0	0	11,513	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,513	0	0	0
<b>Total COV9</b>	0	0	0	0	0	0	11,513	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,513	0	0	0
<b>Total budget</b>	0	0	0	0	0	969,692	1,250,038	0	0	0	0	0	0	0	0	597,492	247,068	267,316	176,682	-90,634	0	0	0	0	0	1,567,184	1,497,106	267,316	176,682	-90,634

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**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**UIO Unemployment Insurance Trust Fund**

**2000 Unemployment Trust Fund**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total 2000</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total budget</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**UIO Unemployment Insurance Trust Fund**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	0	0	0	0	0	969,692	1,250,038	0	0	0	0	0	0	0	0	597,492	247,068	267,316	176,682	-90,634	0	0	0	0	0	1,567,184	1,497,106	267,316	176,682	-90,634
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>969,692</b>	<b>1,250,038</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>597,492</b>	<b>247,068</b>	<b>267,316</b>	<b>176,682</b>	<b>-90,634</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,567,184</b>	<b>1,497,106</b>	<b>267,316</b>	<b>176,682</b>	<b>-90,634</b>
<b>Total budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>969,692</b>	<b>1,250,038</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>597,492</b>	<b>247,068</b>	<b>267,316</b>	<b>176,682</b>	<b>-90,634</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,567,184</b>	<b>1,497,106</b>	<b>267,316</b>	<b>176,682</b>	<b>-90,634</b>

**Full Time Equivalent (FTEs)**

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**UIO Unemployment Insurance Trust Fund**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Full Time Equivalent (FTEs)**

**FY 2023 Approved Budget  
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*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**UI0 Unemployment Insurance Trust Fund**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>Enterprise and Other</b>				
<b>Enterprise And Other Funds</b>				
	6224	DC GOVERNMENT	\$5,480	0.00
	6225	UI-UCFE	\$10,000	0.00
	6226	CONT. UNEMP. INSU.	\$149,000	0.00
	6227	UI-UCX	\$316	0.00
	6228	DUE TO OTHER STATES	\$10,886	0.00
	6229	UI BENEFITS - TEMPORARY EXTENSION	\$1,000	0.00
<b>Subtotal: Enterprise And Other Funds</b>			<b>\$176,682</b>	<b>0.00</b>
<b>Subtotal: Enterprise and Other</b>			<b>\$176,682</b>	<b>0.00</b>
<b>Total: Unemployment Insurance Trust Fund</b>			<b>\$176,682</b>	<b>0.00</b>