

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Unemployment Insurance Trust Fund Name	UIO Code	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved	FY 2022 Approved	Change from FY 2021	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
UNEMPLOYMENT TRUST FUND	2000												
BENEFITS TRUST FUND	2200	119,729	1,567,184	680,071	267,316	-412,755	0	0	0	0	0	267,316	0
Subtotal: UNEMPLOYMENT TRUST FUND		119,729	1,567,184	680,071	267,316	-412,755	0	0	0	0	0	267,316	0
Total: Unemployment Insurance Trust Fund		119,729	1,567,184	680,071	267,316	-412,755	0	0	0	0	0	267,316	0

**FY 2022 Approved Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

UI0 Unemployment Insurance Trust Fund

2000 Unemployment Trust Fund

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	0	0	0	0	0	0	969,692	215,292	0	-215,292	0	0	0	0	0	119,729	597,492	464,778	267,316	-197,462	0	0	0	0	0	119,729	1,567,184	680,071	267,316	-412,755
Subtotal: NPS	0	0	0	0	0	0	969,692	215,292	0	-215,292	0	0	0	0	0	119,729	597,492	464,778	267,316	-197,462	0	0	0	0	0	119,729	1,567,184	680,071	267,316	-412,755
Total 2000	0	0	0	0	0	0	969,692	215,292	0	-215,292	0	0	0	0	0	119,729	597,492	464,778	267,316	-197,462	0	0	0	0	0	119,729	1,567,184	680,071	267,316	-412,755
Total budget	0	0	0	0	0	0	969,692	215,292	0	-215,292	0	0	0	0	0	119,729	597,492	464,778	267,316	-197,462	0	0	0	0	0	119,729	1,567,184	680,071	267,316	-412,755

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

UIO Unemployment Insurance Trust Fund

2000 Unemployment Trust Fund

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds					
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 2000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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**Program Summary by
Comptroller Source Group**

Schedule
41

UI0 Unemployment Insurance Trust Fund

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	0	0	0	0	0	0	969,692	215,292	0	-215,292	0	0	0	0	0	119,729	597,492	464,778	267,316	-197,462	0	0	0	0	0	119,729	1,567,184	680,071	267,316	-412,755
Subtotal: NPS	0	0	0	0	0	0	969,692	215,292	0	-215,292	0	0	0	0	0	119,729	597,492	464,778	267,316	-197,462	0	0	0	0	0	119,729	1,567,184	680,071	267,316	-412,755
Total budget	0	0	0	0	0	0	969,692	215,292	0	-215,292	0	0	0	0	0	119,729	597,492	464,778	267,316	-197,462	0	0	0	0	0	119,729	1,567,184	680,071	267,316	-412,755

Full Time Equivalent (FTEs)

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**Program Summary by
Comptroller Source Group**

Schedule
41G

UIO Unemployment Insurance Trust Fund

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Full Time Equivalent (FTEs)

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**Agency Summary
by Revenue Source**

Schedule

80

UI0 Unemployment Insurance Trust Fund

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Enterprise and Other				
Enterprise and Other				
Enterprise And Other Funds				
	6224	DC GOVERNMENT	\$5,480	0.00
	6225	UI-UCFE	\$23,522	0.00
	6226	CONT. UNEMP. INSU.	\$226,112	0.00
	6227	UI-UCX	\$316	0.00
	6228	DUE TO OTHER STATES	\$10,886	0.00
	6229	UI BENEFITS - TEMPORARY EXTENSION	\$1,000	0.00
Subtotal: Enterprise And Other Funds			\$267,316	0.00
Subtotal: Enterprise and Other			\$267,316	0.00
Total: Unemployment Insurance Trust Fund			\$267,316	0.00