

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Unemployment Insurance Trust Fund Name	UIO Code	FY 2013 Actual	FY 2014 Approved	FY 2015 Request	Change from FY 2014	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
UNEMPLOYMENT TRUST FUND	2000										
BENEFITS TRUST FUND	2200	255,645	480,000	367,000	-113,000	0	0	0	0	0	0
Subtotal: UNEMPLOYMENT TRUST FUND		255,645	480,000	367,000	-113,000	0	0	0	0	0	0
Total: Unemployment Insurance Trust Fund		255,645	480,000	367,000	-113,000	0	0	0	0	0	0

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

UIO Unemployment Insurance Trust Fund

2000 Unemployment Trust Fund

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	255,645	480,000	0	-480,000	0	0	0	0	0	0	0	0	0	0	0	0	255,645	480,000	0	-480,000
Subtotal: NPS	255,645	480,000	0	-480,000	0	0	0	0	0	0	0	0	0	0	0	0	255,645	480,000	0	-480,000
Total 2000	255,645	480,000	0	-480,000	0	0	0	0	0	0	0	0	0	0	0	0	255,645	480,000	0	-480,000
Total budget	255,645	480,000	0	-480,000	0	0	0	0	0	0	0	0	0	0	0	0	255,645	480,000	0	-480,000

**FY 2015 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

UIO Unemployment Insurance Trust Fund

2000 Unemployment Trust Fund

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	0	0	0	0	0	0	0	0	255,645	480,000	0	-480,000	255,645	480,000	0	-480,000
Subtotal: NPS	0	0	0	0	0	0	0	0	255,645	480,000	0	-480,000	255,645	480,000	0	-480,000
Total 2000	0	0	0	0	0	0	0	0	255,645	480,000	0	-480,000	255,645	480,000	0	-480,000
Total budget	0	0	0	0	0	0	0	0	255,645	480,000	0	-480,000	255,645	480,000	0	-480,000

**FY 2015 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

UIO Unemployment Insurance Trust Fund

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	255,645	480,000	0	-480,000	0	0	0	0	0	0	0	0	0	0	0	0	255,645	480,000	0	-480,000
Subtotal: NPS	255,645	480,000	0	-480,000	0	0	0	0	0	0	0	0	0	0	0	0	255,645	480,000	0	-480,000
Total budget	255,645	480,000	0	-480,000	0	0	0	0	0	0	0	0	0	0	0	0	255,645	480,000	0	-480,000

Full Time Employees (FTEs)

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

UIO Unemployment Insurance Trust Fund

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	0	0	0	0	0	0	0	0	255,645	480,000	0	-480,000	255,645	480,000	0	-480,000
Subtotal: NPS	0	0	0	0	0	0	0	0	255,645	480,000	0	-480,000	255,645	480,000	0	-480,000
Total budget	0	0	0	0	0	0	0	0	255,645	480,000	0	-480,000	255,645	480,000	0	-480,000

Full Time Employees (FTEs)

**FY 2015 Proposed Budget
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(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

UI0 Unemployment Insurance Trust Fund

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Enterprise and Other				
Enterprise And Other Funds				
	6224	DC GOVERNMENT	\$10,000	0.00
	6225	UI-UCFE	\$10,000	0.00
	6226	CONT. UNEMP. INSU.	\$175,000	0.00
	6227	UI-UCX	\$2,000	0.00
	6228	DUE TO OTHER STATES	\$20,000	0.00
	6229	UI BENEFITS - TEMPORARY EXTENSION	\$150,000	0.00
Subtotal: Enterprise And Other Funds			\$367,000	0.00
Subtotal: Enterprise and Other			\$367,000	0.00
Total: Unemployment Insurance Trust Fund			\$367,000	0.00