

**FY 2025 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Other Post-Employment Benefits Trust Administration Name	UBO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Approved	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
CFO OPERATIONS	C00031												
OTHER POST EMPLOYEE BENEFITS FUNDING	C03101	0	0	8,008	8,847	839	0	0	0	0	0	8,847	0
Subtotal: CFO OPERATIONS		0	0	8,008	8,847	839	0	0	0	0	0	8,847	0
Total: Other Post-Employment Benefits Trust Administration		0	0	8,008	8,847	839	0	0	0	0	0	8,847	0

**FY 2025 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

Other Post-Employment Benefits Trust Administration Name	UBO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Approved	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Approved	Change from FY 2024
NO COST CENTER	C0100										
NO COST CENTER	00000	0	0	8,008	0	-8,008	0.00	0.00	0.00	0.00	0.00
Subtotal: NO COST CENTER		0	0	8,008	0	-8,008	0.00	0.00	0.00	0.00	0.00
PAPER AGENCIES SUPPORT	C2401										
PAPER AGENCIES SUPPORT	20073	0	0	0	8,847	8,847	0.00	0.00	0.00	3.00	3.00
Subtotal: PAPER AGENCIES SUPPORT		0	0	0	8,847	8,847	0.00	0.00	0.00	3.00	3.00
Total: Other Post-Employment Benefits Trust Administration		0	0	8,008	8,847	839	0.00	0.00	0.00	3.00	3.00

**FY 2025 Approved Budget
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(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40-PBB

UBO Other Post-Employment Benefits Trust Administration

CO0031 Cfo Operations

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	423	423	0	0	0	0	0	0	0	0	423	423
701400C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	81	81	0	0	0	0	0	0	0	0	81	81
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	504	504	0	0	0	0	0	0	0	0	504	504
713200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,008	8,343	335	0	0	0	0	0	0	0	0	8,008	8,343
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,008	8,343	335	0	0	0	0	0	0	0	0	8,008	8,343
Total CO0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,008	8,847	839	0	0	0	0	0	0	0	0	8,008	8,847
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,008	8,847	839	0	0	0	0	0	0	0	0	8,008	8,847

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**Program Summary by
Account Group**

Schedule
40G-PBB

UB0 Other Post-Employment Benefits Trust Administration

**FY 2025 Approved Budget
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**Program Summary by
Account Group**

Schedule
41

UB0 Other Post-Employment Benefits Trust Administration

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds						
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024		
701100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	423	423	0	0	0	0	0	0	0	0	0	423	423
701400C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	81	81	0	0	0	0	0	0	0	0	0	81	81
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	504	504	0	0	0	0	0	0	0	0	504	504		
713200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,008	8,343	335	335	0	0	0	0	0	0	0	8,008	8,343	335	
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,008	8,343	335	335	0	0	0	0	0	0	0	8,008	8,343	335	
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,008	8,847	839	839	0	0	0	0	0	0	0	8,008	8,847	839	

Full Time Equivalent (FTEs)

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs						
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024		
701100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	0	0	0	0	0	0	0	0	0	3	3
Total FTEs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	0	0	0	0	0	0	0	0	3	3		

Full Time Equivalent (FTEs)

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**Agency Summary
by Revenue Source**

Schedule

80

UB0 Other Post-Employment Benefits Trust Administration

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
OTHER POST EMPLOYMENT BENEFITS (OPEB)				
Enterprise And Other - Opeb				
	7262001	OTHER POST EMPLOYMENT BENEFITS (OPEB)	\$8,847	3.00
Subtotal: Enterprise And Other - Opeb			\$8,847	3.00
Subtotal: OTHER POST EMPLOYMENT BENEFITS (OPEB)			\$8,847	3.00
Total: Other Post-Employment Benefits Trust Administration			\$8,847	3.00