

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity** Schedule  
**30-PBB**

Other Post-Employment Benefits Trust Administration Name	UBO Code	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	Change from FY 2023	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
<b>OTHER POST EMPLOYMENT BENEFITS</b>	<b>1100</b>												
OTHER POST EMPLOYMENT BENEFITS	1101	0	0	11,605	8,008	-3,597	0	0	0	0	0	8,008	0
<b>Subtotal: OTHER POST EMPLOYMENT BENEFITS</b>		<b>0</b>	<b>0</b>	<b>11,605</b>	<b>8,008</b>	<b>-3,597</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,008</b>	<b>0</b>
<b>Total: Other Post-Employment Benefits Trust Administration</b>		<b>0</b>	<b>0</b>	<b>11,605</b>	<b>8,008</b>	<b>-3,597</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,008</b>	<b>0</b>

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**UB0 Other Post-Employment Benefits Trust Administration**

**1100 Other Post Employment Benefits**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023						
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,605	8,008	-3,597	0	0	0	0	0	0	0	0	11,605	8,008	-3,597
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,605	8,008	-3,597	0	0	0	0	0	0	0	0	11,605	8,008	-3,597
Total 1100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,605	8,008	-3,597	0	0	0	0	0	0	0	0	11,605	8,008	-3,597
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,605	8,008	-3,597	0	0	0	0	0	0	0	0	11,605	8,008	-3,597

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**UB0 Other Post-Employment Benefits Trust Administration**

**1100 Other Post Employment Benefits**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total 1100</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total budget</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

FY 2024 Approved Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
41

UB0 Other Post-Employment Benefits Trust Administration

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds						
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023		
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,605	8,008	-3,597	0	0	0	0	0	0	0	0	11,605	8,008	-3,597
Subtotal: <i>NPS</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,605	8,008	-3,597	0	0	0	0	0	0	0	0	11,605	8,008	-3,597
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,605	8,008	-3,597	0	0	0	0	0	0	0	0	11,605	8,008	-3,597

Full Time Equivalent (FTEs)

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**UB0 Other Post-Employment Benefits Trust Administration**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Full Time Equivalent (FTEs)**

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**UB0 Other Post-Employment Benefits Trust Administration**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Enterprise and Other				
Enterprise And Other Funds				
	0620	OTHER POST EMPLOYMENT BENEFITS (OPEB)	\$8,008	0.00
Subtotal: Enterprise And Other Funds			<b>\$8,008</b>	<b>0.00</b>
Subtotal: Enterprise and Other			<b>\$8,008</b>	<b>0.00</b>
Total: Other Post-Employment Benefits Trust Administration			<b>\$8,008</b>	<b>0.00</b>