

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Other Post-Employment Benefits Trust Administration Name	UBO Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
OTHER POST EMPLOYMENT BENEFITS	1100												
OTHER POST EMPLOYMENT BENEFITS	1101	0	0	10,416	11,605	1,189	0	0	0	0	0	11,605	0
Subtotal: OTHER POST EMPLOYMENT BENEFITS		0	0	10,416	11,605	1,189	0	0	0	0	0	11,605	0
Total: Other Post-Employment Benefits Trust Administration		0	0	10,416	11,605	1,189	0	0	0	0	0	11,605	0

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

UB0 Other Post-Employment Benefits Trust Administration

1100 Other Post Employment Benefits

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,416	11,605	1,189	0	0	0	0	0	0	0	10,416	11,605	1,189
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,416	11,605	1,189	0	0	0	0	0	0	0	10,416	11,605	1,189
Total 1100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,416	11,605	1,189	0	0	0	0	0	0	0	10,416	11,605	1,189
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,416	11,605	1,189	0	0	0	0	0	0	0	10,416	11,605	1,189

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

UB0 Other Post-Employment Benefits Trust Administration

1100 Other Post Employment Benefits

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 1100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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**Program Summary by
Comptroller Source Group**

Schedule
41

UB0 Other Post-Employment Benefits Trust Administration

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,416	11,605	1,189	0	0	0	0	0	0	0	0	10,416	11,605	1,189
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,416	11,605	1,189	0	0	0	0	0	0	0	10,416	11,605	1,189	
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,416	11,605	1,189	0	0	0	0	0	0	0	10,416	11,605	1,189	

Full Time Equivalent (FTEs)

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**Program Summary by
Comptroller Source Group**

Schedule
41G

UB0 Other Post-Employment Benefits Trust Administration

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Full Time Equivalent (FTEs)

**FY 2023 Approved Budget
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**Agency Summary
by Revenue Source**

Schedule

80

UB0 Other Post-Employment Benefits Trust Administration

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Enterprise and Other				
Enterprise And Other Funds				
	0620	OTHER POST EMPLOYMENT BENEFITS (OPEB)	\$11,605	0.00
Subtotal: Enterprise And Other Funds			\$11,605	0.00
Subtotal: Enterprise and Other			\$11,605	0.00
Total: Other Post-Employment Benefits Trust Administration			\$11,605	0.00