

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Other Post-Employment Benefits Trust Administration Name	UBO Code	FY 2018 Actual	FY 2019 Actual	FY 2020 Approved	FY 2021 Approved	Change from FY 2020	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Enterprise Funds and Other	Intra- District
OTHER POST EMPLOYMENT BENEFITS	1100											
OTHER POST EMPLOYMENT BENEFITS	1101	0	0	9,069	9,088	19	0	0	0	0	9,088	0
Subtotal: OTHER POST EMPLOYMENT BENEFITS		0	0	9,069	9,088	19	0	0	0	0	9,088	0
Total: Other Post-Employment Benefits Trust Administration		0	0	9,069	9,088	19	0	0	0	0	9,088	0

**FY 2021 Approved Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

UBO Other Post-Employment Benefits Trust Administration

1100 Other Post Employment Benefits

Comptroller Source Group	General Funds					Federal Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	
0041	0	0	0	0	0	0	0	0	0	0	0	0	9,069	9,088	19	0	0	0	0	0	0	0	0	9,069	9,088	19
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	9,069	9,088	19	0	0	0	0	0	0	0	9,069	9,088	19	
Total 1100	0	0	0	0	0	0	0	0	0	0	0	0	9,069	9,088	19	0	0	0	0	0	0	0	9,069	9,088	19	
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	9,069	9,088	19	0	0	0	0	0	0	0	9,069	9,088	19	

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

UBO Other Post-Employment Benefits Trust Administration

1100 Other Post Employment Benefits

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds					
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 1100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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**Program Summary by
Comptroller Source Group**

Schedule
41

UB0 Other Post-Employment Benefits Trust Administration

Comptroller Source Group	General Funds					Federal Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0041	0	0	0	0	0	0	0	0	0	0	0	0	9,069	9,088	19	0	0	0	0	0	0	0	9,069	9,088	19
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	9,069	9,088	19	0	0	0	0	0	0	9,069	9,088	19	
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	9,069	9,088	19	0	0	0	0	0	0	9,069	9,088	19	

Full Time Equivalent (FTEs)

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**Program Summary by
Comptroller Source Group**

Schedule
41G

UB0 Other Post-Employment Benefits Trust Administration

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Full Time Equivalent (FTEs)

**FY 2021 Approved Budget
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**Agency Summary
by Revenue Source**

Schedule

80

UB0 Other Post-Employment Benefits Trust Administration

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Enterprise and Other				
Enterprise And Other Funds				
	0620	OTHER POST EMPLOYMENT BENEFITS (OPEB)	\$9,088	0.00
Subtotal: Enterprise And Other Funds			\$9,088	0.00
Subtotal: Enterprise and Other			\$9,088	0.00
Total: Other Post-Employment Benefits Trust Administration			\$9,088	0.00