

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

TIF and Pilot Transfer - Dedicated Taxes Name	TZO Code	FY 2014 Actual	FY 2015 Approved	FY 2016 Request	Change from FY 2015	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
TRANSFER TAX TO TIF AND PILOT	1000										
TIF AND PILOT TRANSFER	1300	12,627	0	0	0	0	0	0	0	0	0
Subtotal: TRANSFER TAX TO TIF AND PILOT		12,627	0	0	0	0	0	0	0	0	0
Total: TIF and Pilot Transfer - Dedicated Taxes		12,627	0	0	0	0	0	0	0	0	0

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

TZO TIF and Pilot Transfer - Dedicated Taxes

1000 Transfer Tax To Tif And Pilot

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	12,627	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,627	0	0	0
Subtotal: NPS	12,627	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,627	0	0	0
Total 1000	12,627	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,627	0	0	0
Total budget	12,627	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,627	0	0	0

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

TZO TIF and Pilot Transfer - Dedicated Taxes

1000 Transfer Tax To Tif And Pilot

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	12,627	0	0	0	0	0	0	0	0	0	0	0	12,627	0	0	0
Subtotal: NPS	12,627	0	0	0	0	0	0	0	0	0	0	0	12,627	0	0	0
Total 1000	12,627	0	0	0	0	0	0	0	0	0	0	0	12,627	0	0	0
Total budget	12,627	0	0	0	0	0	0	0	0	0	0	0	12,627	0	0	0

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

TZO TIF and Pilot Transfer - Dedicated Taxes

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	12,627	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,627	0	0	0
Subtotal: NPS	12,627	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,627	0	0	0
Total budget	12,627	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,627	0	0	0

Full Time Employees (FTEs)

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

TZO TIF and Pilot Transfer - Dedicated Taxes

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	12,627	0	0	0	0	0	0	0	0	0	0	0	12,627	0	0	0
Subtotal: NPS	12,627	0	0	0	0	0	0	0	0	0	0	0	12,627	0	0	0
Total budget	12,627	0	0	0	0	0	0	0	0	0	0	0	12,627	0	0	0

Full Time Employees (FTEs)