

FY 2014 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Activity Schedule  
30-PBB

TIF and Pilot Transfer - Dedicated Taxes Name	TZO Code	FY 2012 Actual	FY 2013 Approved	FY 2014 Request	Change from FY 2013	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
TRANSFER TAX TO TIF AND PILOT	1000										
TRANSFER SALES TAX TO TIF AND PILOT	1100	31,365	0	0	0	0	0	0	0	0	0
TRANSFER PROPERTY TAX TO TIF AND PILOT	1200	23,129	0	0	0	0	0	0	0	0	0
Subtotal: TRANSFER TAX TO TIF AND PILOT		54,494	0	0	0	0	0	0	0	0	0
Total: TIF and Pilot Transfer - Dedicated Taxes		54,494	0	0	0	0	0	0	0	0	0

FY 2014 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
40-PBB

TZO TIF and Pilot Transfer - Dedicated Taxes

1000 Transfer Tax To Tif And Pilot

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0050	54,494	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54,494	0	0	0
Subtotal: <i>NPS</i>	54,494	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54,494	0	0	0
Total 1000	54,494	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54,494	0	0	0
Total budget	54,494	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54,494	0	0	0

FY 2014 Proposed Budget  
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(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
40G-PBB

TZO TIF and Pilot Transfer - Dedicated Taxes

1000 Transfer Tax To Tif And Pilot

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0050	0	0	0	0	54,494	0	0	0	0	0	0	0	54,494	0	0	0
Subtotal: <i>NPS</i>	0	0	0	0	54,494	0	0	0	0	0	0	0	54,494	0	0	0
Total 1000	0	0	0	0	54,494	0	0	0	0	0	0	0	54,494	0	0	0
Total budget	0	0	0	0	54,494	0	0	0	0	0	0	0	54,494	0	0	0

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(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
41

TZO TIF and Pilot Transfer - Dedicated Taxes

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0050	54,494	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54,494	0	0	0
Subtotal: NPS	54,494	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54,494	0	0	0
Total budget	54,494	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54,494	0	0	0

Full Time Employees (FTEs)

FY 2014 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
41G

TZO TIF and Pilot Transfer - Dedicated Taxes

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0050	0	0	0	0	54,494	0	0	0	0	0	0	0	54,494	0	0	0
Subtotal: <i>NPS</i>	0	0	0	0	54,494	0	0	0	0	0	0	0	54,494	0	0	0
Total budget	0	0	0	0	54,494	0	0	0	0	0	0	0	54,494	0	0	0

Full Time Employees (FTEs)