

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Repayment of PILOT Financing	Name	TYO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
CFO OPERATIONS		C00030												
DEBT SERVICE		C03001	37,324	21,141	59,905	65,027	5,122	0	0	0	0	0	65,027	0
Subtotal: CFO OPERATIONS			37,324	21,141	59,905	65,027	5,122	0	0	0	0	0	65,027	0
Total: Repayment of PILOT Financing			37,324	21,141	59,905	65,027	5,122	0	0	0	0	0	65,027	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office** Schedule
30-CC

Repayment of PILOT Financing	Name	TY0 Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
NO COST CENTER												
NO COST CENTER			37,324	21,141	59,905	65,027	5,122	0.00	0.00	0.00	0.00	0.00
Subtotal: NO COST CENTER			37,324	21,141	59,905	65,027	5,122	0.00	0.00	0.00	0.00	0.00
Total: Repayment of PILOT Financing			37,324	21,141	59,905	65,027	5,122	0.00	0.00	0.00	0.00	0.00

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40-PBB

TY0 Repayment of PILOT Financing

CO0030 Cfo Operations

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,458	457	45,946	51,109	5,162	0	0	0	0	0	4,458	457	45,946	51,109	5,162
718100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32,867	20,683	13,959	13,919	-40	0	0	0	0	0	32,867	20,683	13,959	13,919	-40
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37,324	21,141	59,905	65,027	5,122	0	0	0	0	0	37,324	21,141	59,905	65,027	5,122
Total CO0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37,324	21,141	59,905	65,027	5,122	0	0	0	0	0	37,324	21,141	59,905	65,027	5,122
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37,324	21,141	59,905	65,027	5,122	0	0	0	0	0	37,324	21,141	59,905	65,027	5,122

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

TY0 Repayment of PILOT Financing

**FY 2025 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41

TY0 Repayment of PILOT Financing

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,458	457	45,946	51,109	5,162	0	0	0	0	0	4,458	457	45,946	51,109	5,162
718100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32,867	20,683	13,959	13,919	-40	0	0	0	0	0	32,867	20,683	13,959	13,919	-40
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37,324	21,141	59,905	65,027	5,122	0	0	0	0	0	37,324	21,141	59,905	65,027	5,122
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37,324	21,141	59,905	65,027	5,122	0	0	0	0	0	37,324	21,141	59,905	65,027	5,122

Full Time Equivalent (FTEs)

Full Time Equivalent (FTEs)

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**Agency Summary
by Revenue Source**

Schedule

80

TY0 Repayment of PILOT Financing

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
DEDICATED TAX - PILOT				
Enterprise And Other Funds-Dedicated Tax - Pilot				
	4461001	DEDICATED TAX - PILOT	\$65,027	0.00
Subtotal: Enterprise And Other Funds-Dedicated Tax - Pilot			\$65,027	0.00
Subtotal: DEDICATED TAX - PILOT			\$65,027	0.00
Total: Repayment of PILOT Financing			\$65,027	0.00