

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Repayment of PILOT Financing	TY0 Code	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	Change from FY 2023	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
REPAYMENT OF PILOT FINANCING	1000												
REPAYMENT OF PILOT FINANCING	1100	32,455	37,324	32,683	59,905	27,222	0	0	0	0	0	59,905	0
Subtotal: REPAYMENT OF PILOT FINANCING		32,455	37,324	32,683	59,905	27,222	0	0	0	0	0	59,905	0
Total: Repayment of PILOT Financing		32,455	37,324	32,683	59,905	27,222	0	0	0	0	0	59,905	0

**FY 2024 Approved Budget
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**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

TY0 Repayment of PILOT Financing

1000 Repayment Of Pilot Financing

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,979	4,458	17,921	45,946	28,025	0	0	0	0	0	1,979	4,458	17,921	45,946	28,025
0080	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,475	32,867	14,762	13,959	-803	0	0	0	0	0	30,475	32,867	14,762	13,959	-803
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32,455	37,324	32,683	59,905	27,222	0	0	0	0	0	32,455	37,324	32,683	59,905	27,222
Total 1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32,455	37,324	32,683	59,905	27,222	0	0	0	0	0	32,455	37,324	32,683	59,905	27,222
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32,455	37,324	32,683	59,905	27,222	0	0	0	0	0	32,455	37,324	32,683	59,905	27,222

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

TYO Repayment of PILOT Financing

1000 Repayment Of Pilot Financing

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0080	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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**Program Summary by
Comptroller Source Group**

Schedule
41

TY0 Repayment of PILOT Financing

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,979	4,458	17,921	45,946	28,025	0	0	0	0	0	1,979	4,458	17,921	45,946	28,025
0080	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,475	32,867	14,762	13,959	-803	0	0	0	0	0	30,475	32,867	14,762	13,959	-803	
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32,455	37,324	32,683	59,905	27,222	0	0	0	0	0	32,455	37,324	32,683	59,905	27,222	
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32,455	37,324	32,683	59,905	27,222	0	0	0	0	0	32,455	37,324	32,683	59,905	27,222	

Full Time Equivalent (FTEs)

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**Program Summary by
Comptroller Source Group**

Schedule
41G

TY0 Repayment of PILOT Financing

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0080	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Full Time Equivalent (FTEs)

**FY 2024 Approved Budget
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(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

TY0 Repayment of PILOT Financing

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Enterprise and Other				
Enterprise And Other Funds-Dedicated Tax				
	6115	PILOT	\$59,905	0.00
Subtotal: Enterprise And Other Funds-Dedicated Tax			\$59,905	0.00
Subtotal: Enterprise and Other			\$59,905	0.00
Total: Repayment of PILOT Financing			\$59,905	0.00